



# Aviation Capital Improvement Program 2014-2016

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August 2013

Aviation Division



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## **EXECUTIVE SUMMARY**

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

## **Background**

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing..." federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

## The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General Aviation airports, including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

### *Project Development Process*

	Airport Sponsor	TxDOT	Federal Aviation Administration
Planning	<p>Prepares airport master plan which includes short-, intermediate-, and long-term development program</p> <p>Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).</p>	<p>Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.</p> <p>Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.</p>	<p>Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding</p>
Programming	<p>Prepares Letter of Interest with project description and cost estimate.</p> <p>Comments on the tentative Aviation CIP.</p>	<p>Prepares Aviation CIP for general aviation airports.</p> <p>The Texas Transportation Commission approves the Aviation CIP and funding for each project.</p>	<p>Provides support and technical assistance as requested.</p>
Project	<p>Enters into an intergovernmental agreement authorizing the TxDOT as agent.</p> <p>Selects qualified consultant for project.</p> <p>Reviews project development.</p>	<p>Issues RFQ for consultant Selection</p> <p>Reviews consultant selection for general compliance.</p> <p>Provides technical assistance to consultant and reviews project results.</p> <p>Assists with acquisition of property and Easements needed for projects.</p> <p>Receives requests for payment, disburses project funds, reviews project development and approves project.</p>	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2014-2016. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs

The Aviation CIP is developed based on the following assumptions about future, annual federal and state funding:

- Approximately \$19 million annual federal Airport Improvement Program funding throughout the period, plus \$26 million in Non-Primary Entitlement Funds.
- Approximately \$10 million annual federal discretionary funding throughout the period.
- Approximately \$16 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

**Inclusion of a project in the CIP is not a commitment for future funding;**

However, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

## **The 2014-2016 CIP**

The 2014-2016 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 80% of the funds programmed for this plan are allocated for Safety and Preservation of system airports, primarily Projects designed to meet Design/Safety Standards, Security Enhancements and Pavement Preservation. 20% of the CIP is currently programmed to enhance our system in the form of New or Extended Runways, Expanded Aircraft Parking Aprons and Aircraft Hangar Developments - all based on local demand for increased capacity. This continues our ambitious vision of preserving our system assets while dramatically enhancing safety, capacity and function.

The 2014-2016 CIP currently includes about \$207 million of general aviation airport improvement projects. Over the three-year period, this represents programmed project funding of about \$147 million federal, \$33 million state, and \$27 million in local contributions.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the Current CIP is updated monthly and the most current working version is available via the TxDOT website ([www.txdot.gov](http://www.txdot.gov)). The Annual CIP will continue to be published for Transportation Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division  
125 E. 11<sup>th</sup> Street  
Austin, Texas 78701-2483  
(512) 416-4500  
(512) 416-4510 (fax)  
(800) 68-PILOT

## **PLANNING**

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

### **Background**

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General Aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding \$14.5 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2010 the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

### **Texas Airport System Plan**

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan—the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.



### *The state system plan:*

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 2 heliports, 292 existing and 4 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

## **TASP Objectives**

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

## Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

## Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* — Projects needed to make the facility safe for aircraft operations.
- *Preservation* — Projects to preserve the functional or structural integrity of the airport.
- *Standards* — Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade* — Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* — Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* — A new airport providing new air access to a previously unserved area.
- *New Capacity* — A new airport needed to add capacity or relieve congestion at other area airports.

## **PROGRAMMING**

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program consists of a Three-Year CIP. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding

The Three-Year CIP provides the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

## Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

**Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date.** Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

## Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

## **PROJECT IMPLEMENTATION**

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

### **Project Assistance**

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds

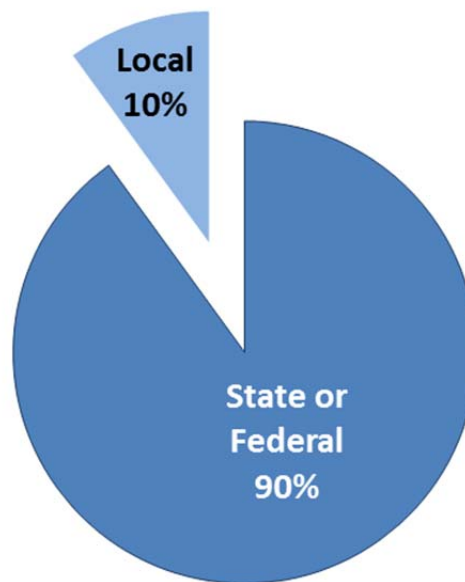
Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

## Financial Assistance

When projects move into the Annual Program they become eligible for state or federal funding. For the majority of projects the local contribution for both federal and state grants is 10%, although other grant programs have cost-share provisions that require a larger local contribution (e.g. for terminal buildings, the local share is 50 percent and the maximum state share is \$500,000).

*Typical  
Federally-  
Funded and  
State-Funded  
Project Cost  
Distribution*



## 2014-2016 CIP Projects

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

### About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
  - Changes in the rate of physical deterioration of facilities
  - Land acquisition problems
  - Environmental problems
  - New standards, policies, rules, laws, etc.
  - Requirements of the FAA, the Texas Transportation Commission, or other agencies

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the TxDOT website ([www.txdot.gov](http://www.txdot.gov)).

## Financial Summary

Of the approximately \$207 million of total project costs, the FAA share represents about \$147 million. The state share of these costs is approximately \$33 million, with local airport sponsors responsible for the remaining \$27 million.

*The following table summarizes the 2014-2016 CIP costs:*

*(Rounded to Thousands of Dollars)*

Fiscal Year	Total (Rounded)	FAA Share	TxDOT Share	Airport Sponsor Share
2014	\$ 94,100	\$ 68,900	\$ 12,300	\$ 12,900
2015	77,800	53,900	15,700	8,200
2016	35,200	24,200	4,900	5,900
Total	\$ 207,100	\$ 147,200	\$ 32,900	\$ 27,000



# INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2014 -- 2016

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALBANY	ALBANY MUNI	634,800	0	571,320	63,480	2014	PENDING
ALICE	ALICE INTL	4,562,000	4,105,800	0	456,200	2014	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	2,415,000	2,173,500	0	241,500	2014	PENDING
ARLINGTON	ARLINGTON MUNI	120,000	108,000	0	12,000	2014	PENDING
ARLINGTON	ARLINGTON MUNI	130,600	117,540	0	13,060	2015	PENDING
ARLINGTON	ARLINGTON MUNI	1,733,600	1,560,240	0	173,360	2016	PENDING
ATLANTA	HALL-MILLER MUNI	50,000	45,000	0	5,000	2014	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BAY CITY	BAY CITY MUNI	1,190,000	0	999,000	191,000	2014	PENDING
BAY CITY	BAY CITY MUNI	180,000	0	162,000	18,000	2014	PENDING
BEEVILLE	BEEVILLE MUNI	94,500	0	85,050	9,450	2014	PENDING
BEEVILLE	BEEVILLE MUNI	1,042,000	0	913,800	128,200	2015	PENDING
BIG LAKE	REAGAN COUNTY	2,210,000	0	1,989,000	221,000	2014	PENDING
BISHOP	BISHOP MUNI	50,000	0	45,000	5,000	2016	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2014	PENDING
BROWNFIELD	TERRY COUNTY	820,000	738,000	0	82,000	2014	PENDING
BRYAN	COULTER FIELD	222,000	199,800	0	22,200	2014	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2015	PENDING
BRYAN	COULTER FIELD	1,235,000	1,111,500	0	123,500	2016	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	2,397,664	2,157,899	0	239,765	2014	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	746,195	671,575	0	74,620	2015	PENDING
CALDWELL	CALDWELL MUNI	400,000	0	360,000	40,000	2014	PENDING
CASTROVILLE	CASTROVILLE MUNI	2,226,533	1,963,882	0	262,651	2014	PENDING
CENTER	CENTER MUNI	195,000	0	175,500	19,500	2014	PENDING
CENTER	CENTER MUNI	1,645,000	1,480,500	0	164,500	2015	PENDING
CHILDRESS	CHILDRESS MUNI	629,225	0	566,301	62,924	2015	PENDING
CISCO	CISCO MUNI	50,000	0	45,000	5,000	2016	PENDING
CLEVELAND	CLEVELAND MUNI	396,750	357,075	0	39,675	2014	PENDING
CRANE	CRANE COUNTY	75,000	0	67,500	7,500	2016	PENDING
DALLAS	DALLAS EXECUTIVE	6,230,000	5,607,000	0	623,000	2014	PENDING
DALLAS	DALLAS EXECUTIVE	6,265,000	5,638,500	0	626,500	2015	PENDING
DALLAS	DALLAS EXECUTIVE	5,500,000	4,950,000	0	550,000	2016	PENDING
DELL CITY	DELL CITY MUNI	50,000	0	45,000	5,000	2016	PENDING
DENTON	DENTON MUNI	50,000	0	25,000	25,000	2014	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
DENTON	DENTON MUNI	350,000	0	175,000	175,000	2015	PENDING
DENTON	DENTON MUNI	316,490	205,718	0	110,772	2015	PENDING
DENTON	DENTON MUNI	6,657,903	4,386,924	0	2,270,979	2016	PENDING
DEVINE	DEVINE MUNI	44,000	0	39,600	4,400	2014	PENDING
DEVINE	DEVINE MUNI	294,077	0	264,668	29,409	2015	PENDING
DILLEY	DILLEY AIRPARK	75,000	0	67,500	7,500	2016	PENDING
DRYDEN	TERRELL COUNTY	75,000	0	67,500	7,500	2014	PENDING
DRYDEN	TERRELL COUNTY	641,094	0	576,984	64,110	2015	PENDING
DUBLIN	DUBLIN MUNI	136,000	0	122,400	13,600	2016	PENDING
EAGLE LAKE	EAGLE LAKE	140,000	0	105,000	35,000	2014	PENDING
EAGLE LAKE	EAGLE LAKE	95,000	0	85,500	9,500	2015	PENDING
EAGLE LAKE	EAGLE LAKE	1,002,050	0	901,845	100,205	2016	PENDING
EASTLAND	EASTLAND MUNI	878,575	0	460,718	417,857	2014	PENDING
EASTLAND	EASTLAND MUNI	64,000	57,600	0	6,400	2015	PENDING
EASTLAND	EASTLAND MUNI	645,725	0	581,151	64,574	2016	PENDING
FABENS	FABENS	75,000	0	67,500	7,500	2016	PENDING
FALFURRIAS	BROOKS COUNTY	235,000	211,500	0	23,500	2014	PENDING
FALFURRIAS	BROOKS COUNTY	1,545,000	1,390,500	0	154,500	2015	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	175,000	157,500	0	17,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	150,000	135,000	0	15,000	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,403,100	3,062,790	0	340,310	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	700,000	630,000	0	70,000	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	60,000	54,000	0	6,000	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	225,000	202,500	0	22,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,540,000	1,386,002	0	153,998	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,985,000	1,786,500	0	198,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,000,000	0	500,000	500,000	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	152,200	136,980	0	15,220	2016	PENDING
FREER	DUVAL-FREER	180,000	0	162,000	18,000	2016	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	100,000	90,000	0	10,000	2014	PENDING
GATESVILLE	GATESVILLE MUNI	100,000	0	90,000	10,000	2016	PENDING
GEORGE WEST	LIVE OAK COUNTY	75,000	0	67,500	7,500	2016	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,135,000	1,021,500	0	113,500	2014	PENDING
GEORGETOWN	GEORGETOWN MUNI	6,230,000	5,607,000	0	623,000	2015	PENDING

# INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2014 -- 2016

July 11, 2013

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
GIDDINGS	GIDDINGS-LEE COUNTY	184,800	0	166,320	18,480	2016	PENDING
GOLDTHWAITE	GOLDTHWAITE MUNI	100,000	0	90,000	10,000	2014	PENDING
GOLDTHWAITE	GOLDTHWAITE MUNI	1,010,000	0	905,000	105,000	2015	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	129,800	0	116,820	12,980	2016	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,542	0	3,601,459	2014	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2014	PENDING
HALLETTSVILLE	HALLETTSVILLE MUNI	50,000	0	45,000	5,000	2016	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	50,000	0	45,000	5,000	2016	PENDING
HEREFORD	HEREFORD MUNI	400,000	360,000	0	40,000	2014	PENDING
HEREFORD	HEREFORD MUNI	5,285,000	4,756,500	0	528,500	2015	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,388,889	2,150,000	0	238,889	2015	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,317,682	2,149,597	0	168,085	2016	PENDING
HOUSTON	SUGAR LAND RGNL	2,940,000	2,646,000	0	294,000	2014	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING
HOUSTON	SUGAR LAND RGNL	7,010,000	6,309,000	0	701,000	2016	PENDING
INGLESIDE	MCCAMPBELL-PORTER	826,400	743,760	0	82,640	2014	PENDING
JACKSBORO	JACKSBORO MUNI	328,640	295,776	0	32,864	2015	PENDING
KENEDY	KARNES COUNTY	50,000	0	45,000	5,000	2014	PENDING
KENEDY	KARNES COUNTY	991,481	0	892,334	99,147	2015	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	710,000	639,000	0	71,000	2014	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	745,000	670,500	0	74,500	2014	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	880,000	792,000	0	88,000	2015	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	55,000	0	49,500	5,500	2014	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	609,841	0	548,856	60,985	2015	PENDING
LANCASTER	LANCASTER RGNL	3,356,600	2,992,950	0	363,650	2014	PENDING
LANCASTER	LANCASTER RGNL	385,000	288,750	0	96,250	2014	PENDING
LANCASTER	LANCASTER RGNL	1,130,000	0	565,000	565,000	2014	PENDING
LEAKEY	REAL COUNTY	30,000	0	27,000	3,000	2016	PENDING
LEVELLAND	LEVELLAND MUNI	774,688	697,218	0	77,470	2015	PENDING
LLANO	LLANO MUNI	75,000	67,500	0	7,500	2015	PENDING
LLANO	LLANO MUNI	529,608	476,644	0	52,964	2016	PENDING
LUFKIN	ANGELINA COUNTY	175,000	157,500	0	17,500	2014	PENDING
LUFKIN	ANGELINA COUNTY	2,060,000	1,854,000	0	206,000	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	65,000	0	58,500	6,500	2015	PENDING

# INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2014 -- 2016

July 11, 2013

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
MADISONVILLE	MADISONVILLE MUNI	575,000	0	517,500	57,500	2016	PENDING
MARFA	MARFA MUNI	165,000	148,500	0	16,500	2014	PENDING
MARFA	MARFA MUNI	1,270,000	1,143,000	0	127,000	2015	PENDING
MARSHALL	HARRISON COUNTY	839,986	755,987	0	83,999	2014	PENDING
MASON	MASON COUNTY	240,000	0	216,000	24,000	2014	PENDING
MASON	MASON COUNTY	1,612,222	0	1,450,997	161,225	2015	PENDING
MESQUITE	MESQUITE METRO	1,820,000	1,638,000	0	182,000	2014	PENDING
MEXIA	MEXIA-LIMESTONE CO	2,330,000	2,097,000	0	233,000	2014	PENDING
MINERAL WELLS	MINERAL WELLS	1,090,000	981,000	0	109,000	2014	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	1,610,200	1,435,580	0	174,620	2014	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2014	PENDING
MOUNT VERNON	FRANKLIN COUNTY	780,000	702,000	0	78,000	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	365,000	328,500	0	36,500	2016	PENDING
MULESHOE	MULESHOE MUNI	470,432	423,388	0	47,044	2015	PENDING
OZONA	OZONA MUNI	507,320	456,588	0	50,732	2016	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2014	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2015	PENDING
PALESTINE	PALESTINE MUNI	310,000	0	279,000	31,000	2014	PENDING
PALESTINE	PALESTINE MUNI	2,935,000	0	2,641,500	293,500	2015	PENDING
PAMPA	PERRY LEFORS FIELD	4,374,600	3,937,140	0	437,460	2014	PENDING
PLAINVIEW	HALE COUNTY	3,844,000	3,459,600	0	384,400	2014	PENDING
PLEASANTON	PLEASANTON MUNI	83,000	74,700	0	8,300	2014	PENDING
PORT ARANSAS	MUSTANG BEACH	880,000	0	792,000	88,000	2014	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,950	285,438	2015	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	960,000	0	864,000	96,000	2014	PENDING
PRESIDIO	PRESIDIO LELY INTL	45,000	0	40,500	4,500	2014	PENDING
PRESIDIO	PRESIDIO LELY INTL	313,088	0	281,779	31,309	2015	PENDING
QUANAH	QUANAH MUNI	60,000	54,000	0	6,000	2016	PENDING
ROBSTOWN	NUECES COUNTY	1,295,000	0	1,165,500	129,500	2014	PENDING
ROBSTOWN	NUECES COUNTY	800,000	0	720,000	80,000	2015	PENDING
ROBSTOWN	NUECES COUNTY	100,000	0	90,000	10,000	2016	PENDING
ROCKPORT	ARANSAS CO	200,000	0	180,000	20,000	2014	PENDING
ROCKPORT	ARANSAS CO	2,130,000	1,917,000	0	213,000	2014	PENDING
SAN ANTONIO	STINSON MUNI	1,754,584	1,579,126	0	175,458	2014	PENDING

# INDEX BY CITY - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2014 -- 2016

July 11, 2013

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
SAN ANTONIO	STINSON MUNI	3,130,000	2,817,000	0	313,000	2014	PENDING
SAN MARCOS	SAN MARCOS MUNI	300,000	270,000	0	30,000	2014	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,169,266	1,052,339	0	116,927	2015	PENDING
SEYMOUR	SEYMOUR MUNI	720,342	648,307	0	72,035	2015	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	775,000	697,500	0	77,500	2014	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	175,000	157,500	0	17,500	2014	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	522,900	470,610	0	52,290	2015	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	653,848	588,463	0	65,385	2015	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	1,398,000	0	802,200	595,800	2016	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	552,501	497,250	0	55,251	2016	PENDING
SLATON	SLATON MUNI	635,000	0	571,500	63,500	2014	PENDING
SONORA	SONORA MUNI	220,000	0	198,000	22,000	2014	PENDING
SONORA	SONORA MUNI	3,225,908	0	2,903,319	322,589	2015	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,835,000	0	1,651,500	183,500	2014	PENDING
TAYLOR	TAYLOR MUNI	350,000	315,000	0	35,000	2014	PENDING
TAYLOR	TAYLOR MUNI	4,287,929	3,859,133	0	428,796	2015	PENDING
TAYLOR	TAYLOR MUNI	120,000	0	108,000	12,000	2016	PENDING
TERRELL	TERRELL MUNI	1,155,000	927,000	0	228,000	2014	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	332,736	299,460	0	33,276	2015	PENDING
UVALDE	GARNER FIELD	100,000	90,000	0	10,000	2014	PENDING
UVALDE	GARNER FIELD	180,000	0	162,000	18,000	2015	PENDING
UVALDE	GARNER FIELD	650,000	585,000	0	65,000	2015	PENDING
VERNON	WILBARGER COUNTY	50,000	45,000	0	5,000	2014	PENDING
VERNON	WILBARGER COUNTY	1,339,720	1,205,747	0	133,973	2015	PENDING
WACO	MC GREGOR EXECUTIVE	50,000	45,000	0	5,000	2014	PENDING
WACO	MC GREGOR EXECUTIVE	2,392,366	2,077,130	0	315,236	2015	PENDING
WACO	TSTC WACO	1,615,000	1,453,500	0	161,500	2014	PENDING
WACO	TSTC WACO	1,298,010	1,168,210	0	129,800	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	1,121,100	1,008,990	0	112,110	2014	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	3,220,200	2,898,180	0	322,020	2015	PENDING
WILLS POINT	VAN ZANDT COUNTY RGNL	585,000	0	526,500	58,500	2014	PENDING
ZAPATA	ZAPATA COUNTY	240,000	0	216,000	24,000	2016	PENDING
Totals:		\$207,007,779	\$147,162,649	\$32,890,412	\$26,954,718		

# INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2014

July 11, 2013

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALBANY	ALBANY MUNI	634,800	0	571,320	63,480	2014	PENDING
ALICE	ALICE INTL	4,562,000	4,105,800	0	456,200	2014	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	2,415,000	2,173,500	0	241,500	2014	PENDING
ARLINGTON	ARLINGTON MUNI	120,000	108,000	0	12,000	2014	PENDING
ATLANTA	HALL-MILLER MUNI	50,000	45,000	0	5,000	2014	PENDING
BAY CITY	BAY CITY MUNI	1,190,000	0	999,000	191,000	2014	PENDING
BAY CITY	BAY CITY MUNI	180,000	0	162,000	18,000	2014	PENDING
BEEVILLE	BEEVILLE MUNI	94,500	0	85,050	9,450	2014	PENDING
BIG LAKE	REAGAN COUNTY	2,210,000	0	1,989,000	221,000	2014	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2014	PENDING
BROWNFIELD	TERRY COUNTY	820,000	738,000	0	82,000	2014	PENDING
BRYAN	COULTER FIELD	222,000	199,800	0	22,200	2014	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	2,397,664	2,157,899	0	239,765	2014	PENDING
CALDWELL	CALDWELL MUNI	400,000	0	360,000	40,000	2014	PENDING
CASTROVILLE	CASTROVILLE MUNI	2,226,533	1,963,882	0	262,651	2014	PENDING
CENTER	CENTER MUNI	195,000	0	175,500	19,500	2014	PENDING
CLEVELAND	CLEVELAND MUNI	396,750	357,075	0	39,675	2014	PENDING
DALLAS	DALLAS EXECUTIVE	6,230,000	5,607,000	0	623,000	2014	PENDING
DENTON	DENTON MUNI	50,000	0	25,000	25,000	2014	PENDING
DEVINE	DEVINE MUNI	44,000	0	39,600	4,400	2014	PENDING
DRYDEN	TERRELL COUNTY	75,000	0	67,500	7,500	2014	PENDING
EAGLE LAKE	EAGLE LAKE	140,000	0	105,000	35,000	2014	PENDING
EASTLAND	EASTLAND MUNI	878,575	0	460,718	417,857	2014	PENDING
FALFURRIAS	BROOKS COUNTY	235,000	211,500	0	23,500	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	150,000	135,000	0	15,000	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,403,100	3,062,790	0	340,310	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	700,000	630,000	0	70,000	2014	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	60,000	54,000	0	6,000	2014	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	100,000	90,000	0	10,000	2014	PENDING
GEORGETOWN	GEORGETOWN MUNI	1,135,000	1,021,500	0	113,500	2014	PENDING
GOLDTHWAITE	GOLDTHWAITE MUNI	100,000	0	90,000	10,000	2014	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,542	0	3,601,459	2014	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2014	PENDING
HEREFORD	HEREFORD MUNI	400,000	360,000	0	40,000	2014	PENDING
HOUSTON	SUGAR LAND RGNL	2,940,000	2,646,000	0	294,000	2014	PENDING
INGLESIDE	MCCAMPBELL-PORTER	826,400	743,760	0	82,640	2014	PENDING
KENEDY	KARNES COUNTY	50,000	0	45,000	5,000	2014	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	710,000	639,000	0	71,000	2014	PENDING

# INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2014

July 11, 2013

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
LA GRANGE	FAYETTE RGNL AIR CENTER	745,000	670,500	0	74,500	2014	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	55,000	0	49,500	5,500	2014	PENDING
LANCASTER	LANCASTER RGNL	3,356,600	2,992,950	0	363,650	2014	PENDING
LANCASTER	LANCASTER RGNL	385,000	288,750	0	96,250	2014	PENDING
LANCASTER	LANCASTER RGNL	1,130,000	0	565,000	565,000	2014	PENDING
LUFKIN	ANGELINA COUNTY	175,000	157,500	0	17,500	2014	PENDING
MARFA	MARFA MUNI	165,000	148,500	0	16,500	2014	PENDING
MARSHALL	HARRISON COUNTY	839,986	755,987	0	83,999	2014	PENDING
MASON	MASON COUNTY	240,000	0	216,000	24,000	2014	PENDING
MESQUITE	MESQUITE METRO	1,820,000	1,638,000	0	182,000	2014	PENDING
MEXIA	MEXIA-LIMESTONE CO	2,330,000	2,097,000	0	233,000	2014	PENDING
MINERAL WELLS	MINERAL WELLS	1,090,000	981,000	0	109,000	2014	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	1,610,200	1,435,580	0	174,620	2014	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2014	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2014	PENDING
PALESTINE	PALESTINE MUNI	310,000	0	279,000	31,000	2014	PENDING
PAMPA	PERRY LEFORS FIELD	4,374,600	3,937,140	0	437,460	2014	PENDING
PLAINVIEW	HALE COUNTY	3,844,000	3,459,600	0	384,400	2014	PENDING
PLEASANTON	PLEASANTON MUNI	83,000	74,700	0	8,300	2014	PENDING
PORT ARANSAS	MUSTANG BEACH	880,000	0	792,000	88,000	2014	PENDING
PORT ISABEL	PORT ISABEL-CAMERON COUNTY	960,000	0	864,000	96,000	2014	PENDING
PRESIDIO	PRESIDIO LELY INTL	45,000	0	40,500	4,500	2014	PENDING
ROBSTOWN	NUECES COUNTY	1,295,000	0	1,165,500	129,500	2014	PENDING
ROCKPORT	ARANSAS CO	200,000	0	180,000	20,000	2014	PENDING
ROCKPORT	ARANSAS CO	2,130,000	1,917,000	0	213,000	2014	PENDING
SAN ANTONIO	STINSON MUNI	1,754,584	1,579,126	0	175,458	2014	PENDING
SAN ANTONIO	STINSON MUNI	3,130,000	2,817,000	0	313,000	2014	PENDING
SAN MARCOS	SAN MARCOS MUNI	300,000	270,000	0	30,000	2014	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	775,000	697,500	0	77,500	2014	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	175,000	157,500	0	17,500	2014	PENDING
SLATON	SLATON MUNI	635,000	0	571,500	63,500	2014	PENDING
SONORA	SONORA MUNI	220,000	0	198,000	22,000	2014	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,835,000	0	1,651,500	183,500	2014	PENDING
TAYLOR	TAYLOR MUNI	350,000	315,000	0	35,000	2014	PENDING
TERRELL	TERRELL MUNI	1,155,000	927,000	0	228,000	2014	PENDING
UVALDE	GARNER FIELD	100,000	90,000	0	10,000	2014	PENDING
VERNON	WILBARGER COUNTY	50,000	45,000	0	5,000	2014	PENDING
WACO	MC GREGOR EXECUTIVE	50,000	45,000	0	5,000	2014	PENDING
WACO	TSTC WACO	1,615,000	1,453,500	0	161,500	2014	PENDING

# INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2014

July 11, 2013

Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
WICHITA FALLS	KICKAPOO DOWNTOWN	1,121,100	1,008,990	0	112,110	2014	PENDING
WILLS POINT	VAN ZANDT COUNTY RGNL	585,000	0	526,500	58,500	2014	PENDING
Totals:		\$94,065,915	\$68,920,340	\$12,273,688	\$12,871,887		



# AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 11, 2013

## FEDERAL & STATE FY 2014

Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ALBANY					
ALBANY MUNI					
	Mobilization, Testing, RPR, Closeout	90,400	0	81,360	9,040
	Rehabilitate apron (9,000 sy)	54,000	0	48,600	5,400
	Rehabilitate parallel TW and stub TXWYs (23,400 sy)	140,400	0	126,360	14,040
	Contingency - Pavement Rehabilitation	67,500	0	60,750	6,750
	Mark RW 17/35 (11,800 sf)	27,000	0	24,300	2,700
	Rehabilitate RW 17-35 (5,000 x 75)	252,000	0	226,800	25,200
	Replace Windcone	3,500	0	3,150	350
	Project Totals:	\$ 634,800	\$ 0	\$ 571,320	\$ 63,480
ALICE					
ALICE INTL					
	Install new equipment vault/regulators - RW Lights, MITLS	32,000	28,800	0	3,200
	Mark RW 13-31 (NPI - 55,000 sf)	65,000	58,500	0	6,500
	Reconstruct South Section TXWY A (near RW 31 end 800 x 50)	285,000	256,500	0	28,500
	RW 17-35 Install MITL on TXWY system (6250 CLF)	300,000	270,000	0	30,000
	Regrade East Boundary Drainage Ditch	55,000	49,500	0	5,500
	RW 13-31 Install MITL on TXWY system (8100 CLF)	320,000	288,000	0	32,000
	Contingency, RPR, Eng., Close Out (RW/MIRL/MITL)	570,000	513,000	0	57,000
	Construct Run Up Pad @ RW 31	100,000	90,000	0	10,000
	Rehabilitate RW 17-35 (4490 x 100)	400,000	360,000	0	40,000
	Rehabilitate TXWYs A, B, C, D, E (70,000 sy)	510,000	459,000	0	51,000
	Replace Lighted Windcone, Install 4 Supplemental Wind Cones	30,000	27,000	0	3,000
	Install PAPI-4 RW 13	90,000	81,000	0	9,000
	Rehabilitate RW 13-31 (5997 x 100)	485,000	436,500	0	48,500
	Install PAPI-2 RW 17-35	180,000	162,000	0	18,000
	Reconstruct section of TXWY B @ RW 17	70,000	63,000	0	7,000
	Replace airfield guidance signs	120,000	108,000	0	12,000
	Replace MIRL RW 13-31 (5997 x 100)	330,000	297,000	0	33,000
	Reconstruct Fuel Apron (60 x 150)	65,000	58,500	0	6,500
	Mark RW 17-35 (Vis. - 20,000 sf)	25,000	22,500	0	2,500
	Rehabilitate apron (35,000 sy)	255,000	229,500	0	25,500

# AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 11, 2013

## FEDERAL & STATE FY 2014

Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ALICE					
ALICE INTL					
	Replace MIRL RW 17-35 (4990 x 100)	275,000	247,500	0	27,500
Project Totals:		\$ 4,562,000	\$ 4,105,800	\$ 0	\$ 456,200
ANGLETON/LAKE JACKSON					
TEXAS GULF COAST RGNL					
	Construct terminal apron (525 x 265) (45,000 DW)	1,850,000	1,665,000	0	185,000
	Relocate portion of cross TW E (1500 sy)	140,000	126,000	0	14,000
	Relocate portion of cross TW G (900 sy)	75,000	67,500	0	7,500
	Install MITL (20) & signs (4) for TW E & apron	50,000	45,000	0	5,000
	Contingency, admin fees, testing, RPR, etc.	300,000	270,000	0	30,000
Project Totals:		\$ 2,415,000	\$ 2,173,500	\$ 0	\$ 241,500
ARLINGTON					
ARLINGTON MUNI					
	Airport Development Plan	120,000	108,000	0	12,000
Project Totals:		\$ 120,000	\$ 108,000	\$ 0	\$ 12,000
ATLANTA					
HALL-MILLER MUNI					
	Engineering and Design for Pavement Rehabilitation Project	50,000	45,000	0	5,000
Project Totals:		\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
BAY CITY					
BAY CITY MUNI					
	Rehabilitate Apron TW (4,200 sy)	35,000	0	31,500	3,500
	Reconstruct entrance road (1020 sy)	50,000	0	25,000	25,000
	Rehabilitate hangar access TWs (13,500 sy) 12,500 lbs.	110,000	0	99,000	11,000
	Contingency, RPR, Admin, Pavement Rehab	150,000	0	135,000	15,000
	Mark RW 13-31 (18,200 sf)	30,000	0	27,000	3,000
	Reconstruct hangar access road	40,000	0	20,000	20,000
	Rehabilitate apron (13,200 sy)	110,000	0	99,000	11,000
	Repair drainage north taxiway	15,000	0	13,500	1,500
	Rehabilitate & mark parallel TW & Cross TW (25,300 sy)	210,000	0	189,000	21,000

# AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 11, 2013

## FEDERAL & STATE FY 2014

Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BAY CITY					
<u>BAY CITY MUNI</u>					
	Rehabilitate RW 13-31 (42,600 sy)	350,000	0	315,000	35,000
	Reconstruct terminal auto parking (1800 sy)	90,000	0	45,000	45,000
	Project Totals:	\$ 1,190,000	\$ 0	\$ 999,000	\$ 191,000
BAY CITY					
<u>BAY CITY MUNI</u>					
	Airport Master Plan	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
BEEVILLE					
<u>BEEVILLE MUNI</u>					
	Engineering / Design for pavement rehab	94,500	0	85,050	9,450
	Project Totals:	\$ 94,500	\$ 0	\$ 85,050	\$ 9,450
BIG LAKE					
<u>REAGAN COUNTY</u>					
	Clear and grub 15 acres in RPZ RW 9	8,000	0	7,200	800
	Mark RW 9/27 (visual)	10,000	0	9,000	1,000
	Administration, RPR, etc for paving RW 9/27	275,000	0	247,500	27,500
	Pave Crosswind RW 9/27	1,810,000	0	1,629,000	181,000
	Install Fence (2660 lf)	32,000	0	28,800	3,200
	Construct Turnaround RW 16	75,000	0	67,500	7,500
	Project Totals:	\$ 2,210,000	\$ 0	\$ 1,989,000	\$ 221,000
BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Acquire land for TSS and GQS RW 18 (14.9 acres)	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000
BROWNFIELD					
<u>TERRY COUNTY</u>					
	Engineering / Design for 9 unit hangar	65,000	58,500	0	6,500
	Contingency, admin RPR for 9 unit hangar	75,000	67,500	0	7,500
	Construct 9 unit box Hangar	540,000	486,000	0	54,000

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<b>BROWNFIELD</b>					
<u>TERRY COUNTY</u>					
	Construct hangar access pavement to 9 unit box hangars (2,150sy)	140,000	126,000	0	14,000
	<b>Project Totals:</b>	<b>\$ 820,000</b>	<b>\$ 738,000</b>	<b>\$ 0</b>	<b>\$ 82,000</b>
<b>BRYAN</b>					
<u>COULTER FIELD</u>					
	Engineering/design for rehab/drainage project	222,000	199,800	0	22,200
	<b>Project Totals:</b>	<b>\$ 222,000</b>	<b>\$ 199,800</b>	<b>\$ 0</b>	<b>\$ 22,200</b>
<b>BURNET</b>					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Reconstruct/relocate TW & connecting stubs (5900 x 40)	1,929,139	1,736,226	0	192,913
	Contingencies, RPR, admin., etc.	468,525	421,673	0	46,852
	<b>Project Totals:</b>	<b>\$ 2,397,664</b>	<b>\$ 2,157,899</b>	<b>\$ 0</b>	<b>\$ 239,765</b>
<b>CALDWELL</b>					
<u>CALDWELL MUNI</u>					
	Mark Apron, TXWYs (2,000 lf)	2,200	0	1,980	220
	Mark RWY 15-33 (7170 lf)	8,000	0	7,200	800
	Contingency, RPR, Admin, etc. Pavement Rehab	104,500	0	94,050	10,450
	Rehabilitate RWY 15-33 (3,252 x 50)	191,900	0	172,710	19,190
	Rehabilitate apron & TWYS (9300 sy)	93,400	0	84,060	9,340
	<b>Project Totals:</b>	<b>\$ 400,000</b>	<b>\$ 0</b>	<b>\$ 360,000</b>	<b>\$ 40,000</b>
<b>CASTROVILLE</b>					
<u>CASTROVILLE MUNI</u>					
	Reconstruct South Apron	514,280	462,852	0	51,428
	Construction Administration, Testing, RPR, etc	256,000	230,400	0	25,600
	Extend & mark parallel TW to RW 15 end (590x35)	225,408	202,868	0	22,540
	Install signage	18,000	16,200	0	1,800
	Contingency for RW Extension	228,461	205,615	0	22,846
	Construct Permanent Run-up Area	114,730	103,257	0	11,473
	Install fencing - new boundary	99,000	89,100	0	9,900
	Relocate PAPI RW 15 end	20,000	18,000	0	2,000

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CASTROVILLE					
CASTROVILLE MUNI					
	Extend MIRL RW 15 end (400 lf)	41,365	37,229	0	4,136
	Extend and mark RW 15 end (400 x75)	326,634	293,971	0	32,663
	New Road to Fuel System	100,000	50,000	0	50,000
	Relocate County Road 4711	282,655	254,390	0	28,265
Project Totals:		\$ 2,226,533	\$ 1,963,882	\$ 0	\$ 262,651
CENTER					
CENTER MUNI					
	Engineering/Design for Rehab	195,000	0	175,500	19,500
Project Totals:		\$ 195,000	\$ 0	\$ 175,500	\$ 19,500
CLEVELAND					
CLEVELAND MUNI					
	Phase 2 Contingency	51,750	46,575	0	5,175
	Rehab hangar access TW	165,000	148,500	0	16,500
	Rehabilitate main apron	130,000	117,000	0	13,000
	Drainage Improvements in Hangar Area	50,000	45,000	0	5,000
Project Totals:		\$ 396,750	\$ 357,075	\$ 0	\$ 39,675
DALLAS					
DALLAS EXECUTIVE					
	Mobilization, Testing, RPR, Closeout	400,000	360,000	0	40,000
	Reconstruct RW 13 - 31 [south end], TXWY A & A-1; remove TXWY A-2 (Phase I)	4,900,000	4,410,000	0	490,000
	Contingency	930,000	837,000	0	93,000
Project Totals:		\$ 6,230,000	\$ 5,607,000	\$ 0	\$ 623,000
DENTON					
DENTON MUNI					
	Engineering/design for terminal expansion.	50,000	0	25,000	25,000
Project Totals:		\$ 50,000	\$ 0	\$ 25,000	\$ 25,000

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DEVINE					
<u>DEVINE MUNI</u>					
	Engineering / Design for pavement rehab	44,000	0	39,600	4,400
	Project Totals:	\$ 44,000	\$ 0	\$ 39,600	\$ 4,400
DRYDEN					
<u>TERRELL COUNTY</u>					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	\$ 75,000	\$ 0	\$ 67,500	\$ 7,500
EAGLE LAKE					
<u>EAGLE LAKE</u>					
	Install AWOS	140,000	0	105,000	35,000
	Project Totals:	\$ 140,000	\$ 0	\$ 105,000	\$ 35,000
EASTLAND					
<u>EASTLAND MUNI</u>					
	Construct new entrance road/ auto parking (5)	25,000	0	12,500	12,500
	Relocate terminal fence/gate (250 ft)	10,000	0	9,000	1,000
	Expand terminal apron (100 x 50)	36,075	0	32,468	3,607
	Construct terminal building (1500 sf)	800,000	0	400,000	400,000
	Install fencing (2500 lf) for new southwest property	7,500	0	6,750	750
	Project Totals:	\$ 878,575	\$ 0	\$ 460,718	\$ 417,857
FALFURRIAS					
<u>BROOKS COUNTY</u>					
	Engineering/design for rehab	235,000	211,500	0	23,500
	Project Totals:	\$ 235,000	\$ 211,500	\$ 0	\$ 23,500
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Conduct RDD and FWD testing on RW 16-34	150,000	135,000	0	15,000
	Project Totals:	\$ 150,000	\$ 135,000	\$ 0	\$ 15,000

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FORT WORTH					
FORT WORTH MEACHAM INTL					
	Contingency, admin., RPR, etc.	425,000	382,500	0	42,500
	Replace 2-PAPI-4 RW 17-35	181,000	162,900	0	18,100
	Replace ALCMS computer system	404,000	363,600	0	40,400
	Roto-mill and overlay RW 17-35 (4006 x 75)	1,975,000	1,777,500	0	197,500
	Overlay portions of TW C (1100 sy) between RW 17-35 & TW B	100,000	90,000	0	10,000
	Upgrade RW signage (15) & new regulator	109,500	98,550	0	10,950
	Mark RW 17-35 (NPI w/edge stripes & chevrons) (42,200 sf)	50,000	45,000	0	5,000
	Replace MIRLS RW 17-35 (4000 lf)	158,600	142,740	0	15,860
	Project Totals:	\$ 3,403,100	\$ 3,062,790	\$ 0	\$ 340,310
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Replace ARFF truck	700,000	630,000	0	70,000
	Project Totals:	\$ 700,000	\$ 630,000	\$ 0	\$ 70,000
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Engineering and Design for Terminal Area Taxilane construction	60,000	54,000	0	6,000
	Project Totals:	\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
GALVESTON					
SCHOLES INTL AT GALVESTON					
	Conduct Wildlife Assessment	100,000	90,000	0	10,000
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
GEORGETOWN					
GEORGETOWN MUNI					
	Replace MIRLS & signage RW 18-36 (5000 lf)	480,000	432,000	0	48,000
	Contingency, admin. fees, RPR, etc.	140,000	126,000	0	14,000
	Replace MIRLS & signage RW 11-29 (4100 ft)	380,000	342,000	0	38,000
	Install new property line fencing & clear TSS on RW 29 (2073 lf)	25,000	22,500	0	2,500
	Install PAPI-2 RW 11-29	110,000	99,000	0	11,000
	Project Totals:	\$ 1,135,000	\$ 1,021,500	\$ 0	\$ 113,500

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GOLDTHWAITE					
GOLDTHWAITE MUNI					
	Engineering/design for hangar & pavement	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
GRANBURY					
GRANBURY RGNL					
	Testing fo RW 1/19 Construction	80,500	0	0	80,500
	Seeding for RW 1/19 construction	60,000	0	0	60,000
	Mobilization for RW 1/19 (D)	409,165	368,249	0	40,916
	Contingency RW 1/19 Constuction	946,055	0	0	946,055
	Construct new RW 1-19 (D)	1,229,540	1,106,586	0	122,954
	Relocate Brazos Electric Co-op transmission powerlines	3,316,850	2,985,165	0	331,685
	Construct parallel and cross TWs to RW 1-19	683,078	0	0	683,078
	Mark Parallel and Connecting TW	10,600	0	0	10,600
	Relocate UCS Distribution Powerlines	417,500	0	0	417,500
	Resident Project Representative Construction RW 1/19	132,000	0	0	132,000
	Drainage for RW 1/19	114,800	0	0	114,800
	Construct connecting TW from RW19 to RW 14	39,033	0	0	39,033
	Install Lighted Wind Cone RW 1/19	24,000	0	0	24,000
	Install PAPI-2 @ RW 1 and RW 19	42,000	0	0	42,000
	Install MIRL RW 1-19	285,880	257,292	0	28,588
	Advertising for RW 1/19 Construction	1,500	0	0	1,500
	Site prep, Excavation & Earthwork for RW1-19	5,000,000	4,500,000	0	500,000
	Mark RW 1/19	25,000	0	0	25,000
	Install RW 1/19 Hold Signs	12,500	11,250	0	1,250
	Project Totals:	\$ 12,830,001	\$ 9,228,542	\$ 0	\$ 3,601,459
GRANBURY					
GRANBURY RGNL					
	Credit for 2011 Land Acquisition for new RW1-19	1,222,222	1,099,999	0	122,223
	Project Totals:	\$ 1,222,222	\$ 1,099,999	\$ 0	\$ 122,223



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<b>HEREFORD</b>					
<u>HEREFORD MUNI</u>					
	Engineering & Design TXWY/Apron Reconstruction	400,000	360,000	0	40,000
	<b>Project Totals:</b>	<b>\$ 400,000</b>	<b>\$ 360,000</b>	<b>\$ 0</b>	<b>\$ 40,000</b>
<b>HOUSTON</b>					
<u>SUGAR LAND RGNL</u>					
	Construct CENTER Section TXY "F"	2,940,000	2,646,000	0	294,000
.	<b>Project Totals:</b>	<b>\$ 2,940,000</b>	<b>\$ 2,646,000</b>	<b>\$ 0</b>	<b>\$ 294,000</b>
<b>INGLESIDE</b>					
<u>MCCAMPBELL-PORTER</u>					
	Contingency	88,700	79,830	0	8,870
	Improve Hangar Area Drainage	100,000	90,000	0	10,000
	Close out, testing, survey, admin.,eng.	81,000	72,900	0	8,100
	Rehabilitate all hangar access TXWYs (21,750 sy)	130,500	117,450	0	13,050
	Rehabilitate and mark parallel TW (5660 x 40)	151,000	135,900	0	15,100
	Mark RW 13-31 (25200 sy)	25,200	22,680	0	2,520
	Rehabilitate RW 13-31 (5000 x 75)	250,000	225,000	0	25,000
	<b>Project Totals:</b>	<b>\$ 826,400</b>	<b>\$ 743,760</b>	<b>\$ 0</b>	<b>\$ 82,640</b>
<b>KENEDY</b>					
<u>KARNES COUNTY</u>					
	Engineering/design for rehab	50,000	0	45,000	5,000
	<b>Project Totals:</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 45,000</b>	<b>\$ 5,000</b>
<b>KERRVILLE</b>					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Construct Hangars and Hangar Access Taxiway (reimbursement)	710,000	639,000	0	71,000
	<b>Project Totals:</b>	<b>\$ 710,000</b>	<b>\$ 639,000</b>	<b>\$ 0</b>	<b>\$ 71,000</b>
<b>LA GRANGE</b>					
<u>FAYETTE RGNL AIR CENTER</u>					
	Engineering/design for rehab & wildlife fencing	150,000	135,000	0	15,000

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LA GRANGE					
FAYETTE RGNL AIR CENTER					
	Install wildlife fencing for deer/hogs (20,500 lf)	595,000	535,500	0	59,500
	Project Totals:	\$ 745,000	\$ 670,500	\$ 0	\$ 74,500
LAGO VISTA					
LAGO VISTA TX - RUSTY ALLEN					
	Engineering/design for rehabilitation	55,000	0	49,500	5,500
	Project Totals:	\$ 55,000	\$ 0	\$ 49,500	\$ 5,500
LANCASTER					
LANCASTER RGNL					
	Apron Construction - Admin, Eng., Closeout, RPR, testing,etc	350,000	315,000	0	35,000
	Construct aircraft parking apron/connecting TXWY	2,400,000	2,160,000	0	240,000
	Apron Construction Contingency	275,000	247,500	0	27,500
	Construct new apron stub TXWY	145,000	130,500	0	14,500
	Construct Fuel Farm Service Road	186,600	139,950	0	46,650
	Project Totals:	\$ 3,356,600	\$ 2,992,950	\$ 0	\$ 363,650
LANCASTER					
LANCASTER RGNL					
	Fuel Farm Contingency	35,000	26,250	0	8,750
	Install Self-Serve Fuel Farm	350,000	262,500	0	87,500
	Project Totals:	\$ 385,000	\$ 288,750	\$ 0	\$ 96,250
LANCASTER					
LANCASTER RGNL					
	Construct new TB auto parking w/entrance road (2000 sy)	130,000	0	65,000	65,000
	Design and Construct new Terminal Building	1,000,000	0	500,000	500,000
	Project Totals:	\$ 1,130,000	\$ 0	\$ 565,000	\$ 565,000
LUFKIN					
ANGELINA COUNTY					
	Engineering/design for pavement rehab projects	175,000	157,500	0	17,500
	Project Totals:	\$ 175,000	\$ 157,500	\$ 0	\$ 17,500

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MARFA					
MARFA MUNI					
	Engineering/Design Runway Rehab	165,000	148,500	0	16,500
	Project Totals:	\$ 165,000	\$ 148,500	\$ 0	\$ 16,500
MARSHALL					
HARRISON COUNTY					
	Construct 10 Unit T-Hangar (NPE)	332,750	299,475	0	33,275
	Engineering/Design Hangars/Pavement	50,750	45,675	0	5,075
	Administration, Mobilization, RPR, Testing, etc.	90,838	81,754	0	9,084
	Construct hangar access TW	365,648	329,083	0	36,565
	Project Totals:	\$ 839,986	\$ 755,987	\$ 0	\$ 83,999
MASON					
MASON COUNTY					
	Engineering and Design for Pavement Rehab	240,000	0	216,000	24,000
	Project Totals:	\$ 240,000	\$ 0	\$ 216,000	\$ 24,000
MESQUITE					
MESQUITE METRO					
	Install new MITL (7370 lf)	350,000	315,000	0	35,000
	Rehab RW 17-35; joint crack seal	420,000	378,000	0	42,000
	Improve RW/TW RSA drainage C-II/D-II	600,000	540,000	0	60,000
	Install Auxillary Power Generator	100,000	90,000	0	10,000
	Replace MIRL (6000 lf)	350,000	315,000	0	35,000
	Project Totals:	\$ 1,820,000	\$ 1,638,000	\$ 0	\$ 182,000
MEXIA					
MEXIA-LIMESTONE CO					
	TXWY Extension Construction Contingency; RPR; Close Out	530,000	477,000	0	53,000
	Construct new south aircraft apron (6300 sy)	465,000	418,500	0	46,500
	Construct cross TXWYS and partial parallel TXWY to RW 36 (9,400 SY) (30,000 lbs.)	670,000	603,000	0	67,000
	Rehabilitate north hangar access TXWYs (3300 sy)	25,000	22,500	0	2,500

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<b>MEXIA</b>					
<u>MEXIA-LIMESTONE CO</u>					
	Reconstruct apron (8,850 sy)	640,000	576,000	0	64,000
Project Totals:		\$ 2,330,000	\$ 2,097,000	\$ 0	\$ 233,000
<b>MINERAL WELLS</b>					
<u>MINERAL WELLS</u>					
	Install PAPI-2 RW 17-35	145,000	130,500	0	14,500
	Replace MIRLs RW 13-31 (6000 lf) w/LED alternative	440,000	396,000	0	44,000
	Replace MIRLs RW 17-35 (4188 lf) w/LED alternative	330,000	297,000	0	33,000
	Flight Check PAPI-2 on RWYs 17 & 35	10,000	9,000	0	1,000
	Contingency; RPR, testing;close out, etc.	165,000	148,500	0	16,500
Project Totals:		\$ 1,090,000	\$ 981,000	\$ 0	\$ 109,000
<b>MOUNT PLEASANT</b>					
<u>MOUNT PLEASANT RGNL</u>					
	Construct two 10-unit T-hangars (NPE '12, '13, '14, '15)	680,000	598,400	0	81,600
	Construction Contingency	189,000	170,100	0	18,900
	Construct new Hangar Access TXWY for new hangars	580,000	522,000	0	58,000
	Closeout; testing;RPR;survey;eng.	161,200	145,080	0	16,120
Project Totals:		\$ 1,610,200	\$ 1,435,580	\$ 0	\$ 174,620
<b>MOUNT VERNON</b>					
<u>FRANKLIN COUNTY</u>					
	Regrade and Pave RWY Shoulders (12'+12') x 3900'	280,000	252,000	0	28,000
	Contingency, RPR, close-out, etc (FY14)	90,000	81,000	0	9,000
	Rehabilitate Stub TXWY (375 x 35) (1578 sy)	10,000	9,000	0	1,000
	Rehabilitate West HAT (890 x 35) (3467 s.y.)	20,000	18,000	0	2,000
	Reconstruct East HAT (3583 s.y.)	160,000	144,000	0	16,000
	Regrade Outfall Ditches (1,000 lf)	20,000	18,000	0	2,000
	Inspect and Clean RW Edge Drains (7200 lf)	35,000	31,500	0	3,500
	Rehabilitate apron (7395 sy)	45,000	40,500	0	4,500
Project Totals:		\$ 660,000	\$ 594,000	\$ 0	\$ 66,000

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PALACIOS					
PALACIOS MUNI					
	Mark TWs and Apron (10,250 lf)	15,000	13,500	0	1,500
	Seal PCC joints on RW 13-31 (110,000 lf)	330,000	297,000	0	33,000
	Mark RW 13-31 (34,672 sf)	65,000	58,500	0	6,500
	Contingency, RPR, Admin for Pavement Markings & Drainage	92,500	83,250	0	9,250
	Airfleid drainage system repairs	400,000	360,000	0	40,000
	Engineering Design for Pavement Marking RWY 13-31 & Drainage (NPE)	45,800	41,220	0	4,580
	Project Totals:	\$ 948,300	\$ 853,470	\$ 0	\$ 94,830
PALESTINE					
PALESTINE MUNI					
	Engineering Design for pavement rehab & reconstruct	310,000	0	279,000	31,000
	Project Totals:	\$ 310,000	\$ 0	\$ 279,000	\$ 31,000
PAMPA					
PERRY LEFORS FIELD					
	Mark RW 17-35 (38,100 sf)	45,000	40,500	0	4,500
	Rehabilitate hangar access TXYs	95,500	85,950	0	9,550
	RW Rehab: Contingency, testing, mobilization, RPR....	569,000	512,100	0	56,900
	Rehabilitate RW 5-23 (4500 x 75)	713,000	641,700	0	71,300
	Rehabilitate Terminal Area Apron	406,100	365,490	0	40,610
	Mark RW 5-23 (4600 sf)	20,000	18,000	0	2,000
	Overlay RW 17-35 (5866 x 100)	1,433,000	1,289,700	0	143,300
	Rehabilitate Parallel & Cross TXYs for RW 5-23 (18,500 sy)	383,000	344,700	0	38,300
	Overlay Parallel & Cross TXYs for RW 17-35 (38,000 sy)	710,000	639,000	0	71,000
	Project Totals:	\$ 4,374,600	\$ 3,937,140	\$ 0	\$ 437,460
PLAINVIEW					
HALE COUNTY					
	Rehabilitate RW 4-22 (6000 x 100)	436,000	392,400	0	43,600
	Rehabilitate east side apron (33,535 sy)	206,000	185,400	0	20,600
	Replace MIRL RW 13-31 (4000 lf)	256,000	230,400	0	25,600
	Mark RW 4-22 (25,800 sf)	26,000	23,400	0	2,600

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## FEDERAL & STATE FY 2014

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PLAINVIEW					
HALE COUNTY					
	Rehabilitate RW 13-31 (4000 x 100)	291,000	261,900	0	29,100
	Rehabilitate & mark TW D (330 x 35)	11,000	9,900	0	1,100
	Replace MIRL RW 4-22 (6000 lf)	346,000	311,400	0	34,600
	Replace sign faces	11,000	9,900	0	1,100
	Rehabilitate & mark TW F (325 x 35)	11,000	9,900	0	1,100
	Rehabilitate & mark TW C (330 x 40)	12,000	10,800	0	1,200
	Rehabilitate & mark TW E (535 x 35)	16,000	14,400	0	1,600
	Rehabilitate & mark TW B (11,960 sy)	18,000	16,200	0	1,800
	Rehabilitate & mark TW A (6455 x 40)	201,000	180,900	0	20,100
	Replace VASI w/PAPI-4 RW 4-22	202,000	181,800	0	20,200
	Mark RW 13-31 (23,960 sf)	24,000	21,600	0	2,400
	Contingency, RPR, admin. fees, etc.	772,000	694,800	0	77,200
	Reconstruct TW D (4800 x 35)	1,005,000	904,500	0	100,500
	Project Totals:	\$ 3,844,000	\$ 3,459,600	\$ 0	\$ 384,400
PLEASANTON					
PLEASANTON MUNI					
	Engineering/design for rehabilitation	83,000	74,700	0	8,300
	Project Totals:	\$ 83,000	\$ 74,700	\$ 0	\$ 8,300
PORT ARANSAS					
MUSTANG BEACH					
	Environmental Mitigation	800,000	0	720,000	80,000
	Environmental Permitting for RW Extension	80,000	0	72,000	8,000
	Project Totals:	\$ 880,000	\$ 0	\$ 792,000	\$ 88,000
PORT ISABEL					
PORT ISABEL-CAMERON COUNTY					
	Install Obstruction Lights on Fence at RW 17-35	10,000	0	9,000	1,000
	Install Emergency Generators (for RW lights,fuel farm, beacon)	25,000	0	22,500	2,500
	Contingency, RPR, testing, close-out, etc. (FY 14)	105,000	0	94,500	10,500
	Joint seal, crack seal, and slurry seal RW 17-35 (4200 x 75)	510,000	0	459,000	51,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PORT ISABEL					
PORT ISABEL-CAMERON COUNTY					
	Seal PCC joints and mark terminal apron (500 x 500) (27,777 sy)	230,000	0	207,000	23,000
	Replace rotating beacon and tower	40,000	0	36,000	4,000
	Mark RW 17-35 (visual w/side stripes)	35,000	0	31,500	3,500
	Install new tie-downs on TB apron	5,000	0	4,500	500
Project Totals:		\$ 960,000	\$ 0	\$ 864,000	\$ 96,000
PRESIDIO					
PRESIDIO LELY INTL					
	Engineering and Design for Pavement Rehab	45,000	0	40,500	4,500
Project Totals:		\$ 45,000	\$ 0	\$ 40,500	\$ 4,500
ROBSTOWN					
NUECES COUNTY					
	Rehab apron & hangar access TWs (21,500 sy)	190,000	0	171,000	19,000
	Rehabilitate & mark stub TW (1000 sy)	5,000	0	4,500	500
	Rehabilitate turnarounds RW 13-31 (8000 sy)	70,000	0	63,000	7,000
	Construct additional T-hangars and hangar access pavement	450,000	0	405,000	45,000
	Contingency, RPR, Admin fence project	135,000	0	121,500	13,500
	Mark RW 13-31 NPI (24,000 sf)	25,000	0	22,500	2,500
	Rehabilitate RW 13-31 (3700 x 75)	260,000	0	234,000	26,000
	Install game fence and gates North East perimeter (6,200 lf)	160,000	0	144,000	16,000
Project Totals:		\$ 1,295,000	\$ 0	\$ 1,165,500	\$ 129,500
ROCKPORT					
ARANSAS CO					
	Airport Master Plan Study	200,000	0	180,000	20,000
Project Totals:		\$ 200,000	\$ 0	\$ 180,000	\$ 20,000
ROCKPORT					
ARANSAS CO					
	Construct apron for new county hangar (1350 SY)	135,000	121,500	0	13,500
	Construct new hangar (100 x 130) w/office	585,000	526,500	0	58,500
	Reconstruct HAT (mill & overlay) 15,300 sy	850,000	765,000	0	85,000

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		Total	Federal	State	Local
ROCKPORT					
ARANSAS CO					
	Mobilization, Testing, RPR, Closeout; Contingency	390,000	351,000	0	39,000
	Rehabilitate TXWY Foxtrot (22,000 SY)	170,000	153,000	0	17,000
	Project Totals:	\$ 2,130,000	\$ 1,917,000	\$ 0	\$ 213,000
SAN ANTONIO					
STINSON MUNI					
	Construct Replacement ATCT	1,754,584	1,579,126	0	175,458
	Project Totals:	\$ 1,754,584	\$ 1,579,126	\$ 0	\$ 175,458
SAN ANTONIO					
STINSON MUNI					
	Overlay TW A, B, C (to 30,000 lb SWL)	895,000	805,500	0	89,500
	Mark RW 14-32 (NPI)	50,000	45,000	0	5,000
	Contingency Rehab RW 14/32	460,000	414,000	0	46,000
	Replace MIRLs RW 14/32	215,000	193,500	0	21,500
	Upgrade airfield guidance signs RW 14/32, Tws A, B, C	100,000	90,000	0	10,000
	Overlay RW 14-32 (2230 x 100 + 1330 x 100) (to 30,000 SWL)	1,280,000	1,152,000	0	128,000
	Replace MITLs TW A, B, C	130,000	117,000	0	13,000
	Project Totals:	\$ 3,130,000	\$ 2,817,000	\$ 0	\$ 313,000
SAN MARCOS					
SAN MARCOS MUNI					
	Design and Construct Hangar Access Security Fence (6000 lf)	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Engineering/design- Apron for hangar development 310x50 (FY15)	25,000	22,500	0	2,500
	Engineering/design for drainage	65,000	58,500	0	6,500
	Improve airfield drainage & erosion control (in-field)	585,000	526,500	0	58,500
	Contingency, admin. fees, RPR, etc.	100,000	90,000	0	10,000
	Project Totals:	\$ 775,000	\$ 697,500	\$ 0	\$ 77,500



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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Engineering/design for Apron PCC phases 1,2,3 (FY15, 16, 17) & wildlife security fencing (FY16)	175,000	157,500	0	17,500
	Project Totals:	\$ 175,000	\$ 157,500	\$ 0	\$ 17,500
SLATON					
SLATON MUNI					
	Contingency, Admin, RPR for Parallel Taxiway	170,000	0	153,000	17,000
	Construct Parallel TW (2100 x 35)	465,000	0	418,500	46,500
	Project Totals:	\$ 635,000	\$ 0	\$ 571,500	\$ 63,500
SONORA					
SONORA MUNI					
	ALP update	50,000	0	45,000	5,000
	Engineering/design for apron & RW	170,000	0	153,000	17,000
	Project Totals:	\$ 220,000	\$ 0	\$ 198,000	\$ 22,000
SPEARMAN					
MAJOR SAMUEL B CORNELIUS FIELD					
	Rehabilitate & mark TW A (3430 x 35)	104,000	0	93,600	10,400
	Reconstruct fueling apron (3420 sy)	155,000	0	139,500	15,500
	Reconstruct TW A (1985 x 35)	315,000	0	283,500	31,500
	Rehabilitate & mark TW B (250 x 35)	9,000	0	8,100	900
	Rehabilitate & mark TW C (254 x 40)	10,000	0	9,000	1,000
	Rehabilitate RW 2-20 (5002 x 75)	290,000	0	261,000	29,000
	Rehabilitate/Reconstruct & mark hangar access txwys (19,665 sy)	150,000	0	135,000	15,000
	Contingency, admin. fees, RPR, etc.	380,000	0	342,000	38,000
	Construct concrete fueling pad (890 sy)	75,000	0	67,500	7,500
	Reconstruct public apron (7330 sy)	315,000	0	283,500	31,500
	Mark RW 2-20 (33,650 sf)	32,000	0	28,800	3,200
	Project Totals:	\$ 1,835,000	\$ 0	\$ 1,651,500	\$ 183,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
TAYLOR					
TAYLOR MUNI					
	Engineering/design for rehab	350,000	315,000	0	35,000
	Project Totals:	\$ 350,000	\$ 315,000	\$ 0	\$ 35,000
TERRELL					
TERRELL MUNI					
	Construct Hangar Access Taxiway (2,200 SY)	290,000	261,000	0	29,000
	Construct T-Hangar (NPE 11', 12', 13' + 100%)	625,000	450,000	0	175,000
	Contingency, RPR, and Admin for Hangar Access Taxiway and T-Hangar	140,000	126,000	0	14,000
	Engineering and Design to construct Hangar Access Taxiway and T-Hangar	100,000	90,000	0	10,000
	Project Totals:	\$ 1,155,000	\$ 927,000	\$ 0	\$ 228,000
UVALDE					
GARNER FIELD					
	Engineering/design for apron expansion	100,000	90,000	0	10,000
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
VERNON					
WILBARGER COUNTY					
	Engineering and Design for pavement rehabilitation	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
WACO					
MC GREGOR EXECUTIVE					
	Engineering/design for RW rehab	50,000	45,000	0	5,000
	Project Totals:	\$ 50,000	\$ 45,000	\$ 0	\$ 5,000
WACO					
TSTC WACO					
	Contingency, admin. RPR, etc.	370,000	333,000	0	37,000
	Mark RW 17L-35R (125,000 sf)	145,000	130,500	0	14,500
	Rehabilitate RW 17L-35R (8600 x 150)	1,100,000	990,000	0	110,000
	Project Totals:	\$ 1,615,000	\$ 1,453,500	\$ 0	\$ 161,500

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	42" diameter RCP 875 LF	44,000	39,600	0	4,400
	Phase-II paving asphalt (900 syds)	144,000	129,600	0	14,400
	Box Culvert 5' x 2' 125 LF	62,500	56,250	0	6,250
	Expand apron Phase 2 (7600 sy)	570,000	513,000	0	57,000
	Misc Drainage improvements under apron	7,700	6,930	0	770
	Contingency, RPR, Admin, Fees	286,900	258,210	0	28,690
	Install erosion/sedimentation controls	6,000	5,400	0	600
Project Totals:		\$ 1,121,100	\$ 1,008,990	\$ 0	\$ 112,110
WILLS POINT					
<u>VAN ZANDT COUNTY RGNL</u>					
	Overlay Stub TW (800 sf)	15,000	0	13,500	1,500
	Overlay/repair apron (4000 sq yds)	85,000	0	76,500	8,500
	Stripe & mark RW 17-35 (5000 sf)	5,000	0	4,500	500
	Contingency, testing, administration, RPR, etc.	80,000	0	72,000	8,000
	Overlay RW 17-35 (3230 x 50)	400,000	0	360,000	40,000
Project Totals:		\$ 585,000	\$ 0	\$ 526,500	\$ 58,500
Fiscal Year Totals:		\$ 94,065,915	\$ 68,920,340	\$ 12,273,688	\$ 12,871,887
CIP Totals:		\$ 94,065,915	\$ 68,920,340	\$ 12,273,688	\$ 12,871,887

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ARLINGTON	ARLINGTON MUNI	130,600	117,540	0	13,060	2015	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BEEVILLE	BEEVILLE MUNI	1,042,000	0	913,800	128,200	2015	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2015	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	746,195	671,575	0	74,620	2015	PENDING
CENTER	CENTER MUNI	1,645,000	1,480,500	0	164,500	2015	PENDING
CHILDRESS	CHILDRESS MUNI	629,225	0	566,301	62,924	2015	PENDING
DALLAS	DALLAS EXECUTIVE	6,265,000	5,638,500	0	626,500	2015	PENDING
DENTON	DENTON MUNI	350,000	0	175,000	175,000	2015	PENDING
DENTON	DENTON MUNI	316,490	205,718	0	110,772	2015	PENDING
DEVINE	DEVINE MUNI	294,077	0	264,668	29,409	2015	PENDING
DRYDEN	TERRELL COUNTY	641,094	0	576,984	64,110	2015	PENDING
EAGLE LAKE	EAGLE LAKE	95,000	0	85,500	9,500	2015	PENDING
EASTLAND	EASTLAND MUNI	64,000	57,600	0	6,400	2015	PENDING
FALFURRIAS	BROOKS COUNTY	1,545,000	1,390,500	0	154,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	225,000	202,500	0	22,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,540,000	1,386,002	0	153,998	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	6,230,000	5,607,000	0	623,000	2015	PENDING
GOLDTHWAITE	GOLDTHWAITE MUNI	1,010,000	0	905,000	105,000	2015	PENDING
HEREFORD	HEREFORD MUNI	5,285,000	4,756,500	0	528,500	2015	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,388,889	2,150,000	0	238,889	2015	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING
JACKSBORO	JACKSBORO MUNI	328,640	295,776	0	32,864	2015	PENDING
KENEDY	KARNES COUNTY	991,481	0	892,334	99,147	2015	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	880,000	792,000	0	88,000	2015	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	609,841	0	548,856	60,985	2015	PENDING
LEVELLAND	LEVELLAND MUNI	774,688	697,218	0	77,470	2015	PENDING
LLANO	LLANO MUNI	75,000	67,500	0	7,500	2015	PENDING
LUFKIN	ANGELINA COUNTY	2,060,000	1,854,000	0	206,000	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	65,000	0	58,500	6,500	2015	PENDING
MARFA	MARFA MUNI	1,270,000	1,143,000	0	127,000	2015	PENDING
MASON	MASON COUNTY	1,612,222	0	1,450,997	161,225	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	780,000	702,000	0	78,000	2015	PENDING
MULESHOE	MULESHOE MUNI	470,432	423,388	0	47,044	2015	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2015	PENDING
PALESTINE	PALESTINE MUNI	2,935,000	0	2,641,500	293,500	2015	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,950	285,438	2015	PENDING
PRESIDIO	PRESIDIO LELY INTL	313,088	0	281,779	31,309	2015	PENDING

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ROBSTOWN	NUECES COUNTY	800,000	0	720,000	80,000	2015	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,169,266	1,052,339	0	116,927	2015	PENDING
SEYMOUR	SEYMOUR MUNI	720,342	648,307	0	72,035	2015	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	522,900	470,610	0	52,290	2015	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	653,848	588,463	0	65,385	2015	PENDING
SONORA	SONORA MUNI	3,225,908	0	2,903,319	322,589	2015	PENDING
TAYLOR	TAYLOR MUNI	4,287,929	3,859,133	0	428,796	2015	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	332,736	299,460	0	33,276	2015	PENDING
UVALDE	GARNER FIELD	180,000	0	162,000	18,000	2015	PENDING
UVALDE	GARNER FIELD	650,000	585,000	0	65,000	2015	PENDING
VERNON	WILBARGER COUNTY	1,339,720	1,205,747	0	133,973	2015	PENDING
WACO	MC GREGOR EXECUTIVE	2,392,366	2,077,130	0	315,236	2015	PENDING
WACO	TSTC WACO	1,298,010	1,168,210	0	129,800	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	3,220,200	2,898,180	0	322,020	2015	PENDING
<b>Totals:</b>		<b>\$77,769,675</b>	<b>\$53,881,086</b>	<b>\$15,720,488</b>	<b>\$8,168,101</b>		

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ARLINGTON					
ARLINGTON MUNI					
	Engineering Design pavement rehab and construction	130,600	117,540	0	13,060
Project Totals:		\$ 130,600	\$ 117,540	\$ 0	\$ 13,060
ATLANTA					
HALL-MILLER MUNI					
	Rehabilitate apron (4600 sy)	40,000	36,000	0	4,000
	Install reflective "HOLD" signs & markings on TW A @ RW 15/33	5,000	4,500	0	500
	Install Runway Edge Markings for Turf RW 15/33	5,000	4,500	0	500
	Rehabilitate RW 5-23 (3800 x 60)	200,000	180,000	0	20,000
	Rehabilitate & parallel TW A	150,000	135,000	0	15,000
	Rehabilitate & mark TW B to apron	5,000	4,500	0	500
	Construct Auto Access Road to New Hangars	160,000	80,000	0	80,000
	Mark RW 5-23 (19,307 sf)	20,000	18,000	0	2,000
	Rehabilitate & mark Hangar Access Taxiway C	5,000	4,500	0	500
	Contingency, Administration, RPR Teasing for Pavement Rehab	55,000	49,500	0	5,500
Project Totals:		\$ 645,000	\$ 516,500	\$ 0	\$ 128,500
BEEVILLE					
BEEVILLE MUNI					
	Rehabilitate apron (9,160 sy)	92,000	0	82,800	9,200
	Rehabilitate turnaround RW 30 end (600 sy)	2,000	0	1,800	200
	Mark RW 12-30 (28,230 sf)	23,000	0	20,700	2,300
	Construct & mark stub TW (185 x 35) to displaced threshold	132,000	0	118,800	13,200
	Rehabilitate & mark partial parallel TW RW 12-30 (1450 x 35)	63,000	0	56,700	6,300
	Contingency, admin. fees, RPR, etc.	210,000	0	189,000	21,000
	Install Signage	10,000	0	9,000	1,000
	Rehabilitate RW 12-30 (4550 x 75)	369,000	0	332,100	36,900
	Rehabilitate entrance road (1555 x 14)	60,000	0	30,000	30,000
	Rehabilitate hangar access TWs (8,160 sy)	81,000	0	72,900	8,100
Project Totals:		\$ 1,042,000	\$ 0	\$ 913,800	\$ 128,200

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## FEDERAL & STATE FY 2015

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BRYAN					
COULTER FIELD					
	Install wildlife fencing (8160 lf)	95,000	85,500	0	9,500
	Upgrade existing chain link fencing to game fence (4700 lf)	55,000	49,500	0	5,500
	Reconstruct north TW B (1000 sy)	35,000	31,500	0	3,500
	Regrade shoulders & ditches along parallel TW B (6500 lf)	170,000	153,000	0	17,000
	Regrade terminal area for drainage (9000 sy)	30,000	27,000	0	3,000
	Pave TW shoulder at TW B to improve drainage (1000 sy)	20,000	18,000	0	2,000
	Pave 3 grass islands to improve drainage (1300 sy)	95,000	85,500	0	9,500
	Reconstruct hangar access TW w/PCC valley gutter (3100 sy)	320,000	288,000	0	32,000
	Install vertical moisture barrier (1000 lf)	10,000	9,000	0	1,000
	Contingency, admin. fees, RPR, etc.	100,000	90,000	0	10,000
	Construct hangar access road & gate off Wallis Rd (20 x 200)	10,000	0	5,000	5,000
Project Totals:		\$ 940,000	\$ 837,000	\$ 5,000	\$ 98,000
BURNET					
BURNET MUNI KATE CRADDOCK FIELD					
	Relocate fuel farm/reconfigure terminal area	275,000	247,500	0	27,500
	Install AWOS/ remove ASOS from service.	183,195	164,875	0	18,320
	Expand apron (4800 sy)	288,000	259,200	0	28,800
Project Totals:		\$ 746,195	\$ 671,575	\$ 0	\$ 74,620
CENTER					
CENTER MUNI					
	Rehabilitate partial parallel and stub T/Ws (16,333 sy)	160,000	144,000	0	16,000
	Replace MIRL RW 17/35 (5500 lf)	365,000	328,500	0	36,500
	Rehab hangar access TWs (6510 sy)	80,000	72,000	0	8,000
	Stripe and Mark RW 17/35 (37,900 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 17/35 (5500 x 75)	320,000	288,000	0	32,000
	Contingency, admin, fees, RPR, etc.	225,000	202,500	0	22,500
	Replace VASI w/ PAPI-4 RW 17-35	195,000	175,500	0	19,500
	Rehabilitate apron (19,444 sy)	270,000	243,000	0	27,000
Project Totals:		\$ 1,645,000	\$ 1,480,500	\$ 0	\$ 164,500

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CHILDRESS					
CHILDRESS MUNI					
	Rehab & mark TWs (8,620x35)	35,934	0	32,340	3,594
	Mark RW 18-36 (26,400 sf)	29,177	0	26,259	2,918
	Rehabilitate apron (400 x 300)	266,664	0	239,997	26,667
	Rehabilitate RW 18-36 (5,950 x 75)	297,450	0	267,705	29,745
Project Totals:		\$ 629,225	\$ 0	\$ 566,301	\$ 62,924
DALLAS					
DALLAS EXECUTIVE					
	Mobilization, RPR, Closeout, etc (Phase II)	375,000	337,500	0	37,500
	Contingency (Phase II)	990,000	891,000	0	99,000
	Reconstruct RW 13-31 [Intersection] (Phase II), TXWY A3, A4 & D	4,900,000	4,410,000	0	490,000
Project Totals:		\$ 6,265,000	\$ 5,638,500	\$ 0	\$ 626,500
DENTON					
DENTON MUNI					
	Construct terminal public meeting room.	350,000	0	175,000	175,000
Project Totals:		\$ 350,000	\$ 0	\$ 175,000	\$ 175,000
DENTON					
DENTON MUNI					
	Engineering/design for new RW	316,490	205,718	0	110,772
Project Totals:		\$ 316,490	\$ 205,718	\$ 0	\$ 110,772
DEVINE					
DEVINE MUNI					
	Mark RW 17-35 (15,675 sf)	15,675	0	14,107	1,568
	Rehabilitate RW 17-35 (3400 x 60)	136,002	0	122,401	13,601
	Rehabilitate apron (5000 sy)	30,000	0	27,000	3,000
	Rehabilitate & mark stub TW (1400 sy)	8,400	0	7,560	840
	Rehabilitate turnaround RW 17-35 (1600 sy)	104,000	0	93,600	10,400
Project Totals:		\$ 294,077	\$ 0	\$ 264,668	\$ 29,409



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DRYDEN					
<u>TERRELL COUNTY</u>					
	Rehabilitate apron (3565 sy)	57,000	0	51,300	5,700
	Rehabilitate RW 13-31 (4525 x 75)	226,248	0	203,623	22,625
	Rehabilitate apron & stub TW (9500 sy)	57,000	0	51,300	5,700
	Mark RW 13-31 (24,174 sf)	19,800	0	17,820	1,980
	Mark RW 4-22 (24,174 sf)	19,800	0	17,820	1,980
	Rehabilitate stub TW (1050 x 50)	34,998	0	31,498	3,500
	Rehabilitate RW 4-22 (4525 x 75)	226,248	0	203,623	22,625
	Project Totals:	\$ 641,094	\$ 0	\$ 576,984	\$ 64,110
EAGLE LAKE					
<u>EAGLE LAKE</u>					
	Engineering / Design for pavement rehab	95,000	0	85,500	9,500
	Project Totals:	\$ 95,000	\$ 0	\$ 85,500	\$ 9,500
EASTLAND					
<u>EASTLAND MUNI</u>					
	Engineering/design for rehab	64,000	57,600	0	6,400
	Project Totals:	\$ 64,000	\$ 57,600	\$ 0	\$ 6,400
FALFURRIAS					
<u>BROOKS COUNTY</u>					
	Rehabilitate southeast section of RW 14-32 (1500 x 60)	55,000	49,500	0	5,500
	Rehabilitate RW 17-35 (6002 x 75)	225,000	202,500	0	22,500
	Mill & overlay northwest section of RW 14-32 (1700 x 60)	350,000	315,000	0	35,000
	Rehabilitate southeast section of apron (13,250 sy)	70,000	63,000	0	7,000
	Mill & overlay northwest section of apron (7800 sy)	365,000	328,500	0	36,500
	Contingencies, RPR, admin. fees, etc.	210,000	189,000	0	21,000
	Rehabilitate parallel, cross & midfield TW for RW 17-35 (18,000 sy)	95,000	85,500	0	9,500
	Mill & overlay TW to RW 14 (3600 sy)	115,000	103,500	0	11,500
	Upgrade signage panels (4)	5,000	4,500	0	500
	Mark RW 14-32 (3901 sf)	15,000	13,500	0	1,500

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FALFURRIAS					
BROOKS COUNTY					
	Mark RW 17-35 (26,500 sf)	40,000	36,000	0	4,000
	Project Totals:	\$ 1,545,000	\$ 1,390,500	\$ 0	\$ 154,500
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Engineering/design for taxilane G & H	225,000	202,500	0	22,500
	Project Totals:	\$ 225,000	\$ 202,500	\$ 0	\$ 22,500
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Relocate Utilites Terminal Area Taxilane	81,725	73,553	0	8,172
	Demolish Terminal Area Taxilane pavement (10550 yds)	214,936	193,443	0	21,493
	Terminal Area TaxilaneContingency, RPR, Admin, fees, etc	261,620	235,458	0	26,162
	Construct Terminal Area Taxilane	979,420	881,478	0	97,942
	Mark Terminal Area Taxilane	2,299	2,070	0	229
	Project Totals:	\$ 1,540,000	\$ 1,386,002	\$ 0	\$ 153,998
GEORGETOWN					
GEORGETOWN MUNI					
	Install MITLs & signage on TW E, I & S (10,200 lf)	260,000	234,000	0	26,000
	Rehabilitate terminal apron (31,400 sy)	240,000	216,000	0	24,000
	Modify apron tie-down layout & taxilane marking.	15,000	13,500	0	1,500
	Pavement demo & sod	65,000	58,500	0	6,500
	Relocate fuel farm	800,000	720,000	0	80,000
	Install MITLs & signage TW A, B, C, D, E, F, G (14, 130 lf)	375,000	337,500	0	37,500
	Rehabilitate TW S (5000 sy)	45,000	40,500	0	4,500
	Rehabilitate TW N (9200 sy)	80,000	72,000	0	8,000
	Rehabilitate southeast corporate hangar TW (32,000 sy)	240,000	216,000	0	24,000
	Contingency, admin. fees, RPR, etc.	740,000	666,000	0	74,000
	Construct/realign new parallel TW A , B, C, D, E ,F, G & holding areas (36,400 sy)	3,085,000	2,776,500	0	308,500
	Mark RW 11-29 (38,500 sf)	55,000	49,500	0	5,500
	Mark RW 18-36 (49,600 sf)	70,000	63,000	0	7,000

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		Total	Federal	State	Local
GEORGETOWN					
GEORGETOWN MUNI					
	Rehabilitate TW E & I	160,000	144,000	0	16,000
	Project Totals:	\$ 6,230,000	\$ 5,607,000	\$ 0	\$ 623,000
GOLDTHWAITE					
GOLDTHWAITE MUNI					
	Contingency, admin. fees, RPR, testing. etc.	115,000	0	103,500	11,500
	Construct T-hangar apron (6000 sy)	400,000	0	360,000	40,000
	Construct access road (12 x 40)	10,000	0	5,000	5,000
	Construct T-hangars (10-unit)	485,000	0	436,500	48,500
	Project Totals:	\$ 1,010,000	\$ 0	\$ 905,000	\$ 105,000
HEREFORD					
HEREFORD MUNI					
	Drainage Improvements; Electrical Improvements for TXWY reconstruction	165,000	148,500	0	16,500
	Mobilization, Contingecy, Testing, RPR & Admin, Closeout	615,000	553,500	0	61,500
	Reconstruct and mark Terminal Aprons (south and west) #30,000	985,000	886,500	0	98,500
	Reconstruct and mark T-hangar access TXWYs (17,500 sy) #12,500	1,965,000	1,768,500	0	196,500
	Reconstruct Section of Parallel TXWY Alpha (13,900) #30,000	1,555,000	1,399,500	0	155,500
	Project Totals:	\$ 5,285,000	\$ 4,756,500	\$ 0	\$ 528,500
HOUSTON					
HOUSTON-SOUTHWEST					
	Construct South Parallel TXWY (Phase 1)	2,388,889	2,150,000	0	238,889
	Project Totals:	\$ 2,388,889	\$ 2,150,000	\$ 0	\$ 238,889
HOUSTON					
SUGAR LAND RGNL					
	Construct Bridge For SOUTH Section of TXY "F"	2,275,000	2,047,500	0	227,500
	Construct NORTH Section of TXY "F"	4,120,000	3,708,000	0	412,000
	Rehabilitate Original Terminal Apron	2,000,000	1,800,000	0	200,000
	Project Totals:	\$ 8,395,000	\$ 7,555,500	\$ 0	\$ 839,500

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JACKSBORO					
JACKSBORO MUNI					
	Rehabilitate stub TW (185 x 30)	3,600	3,240	0	360
	Rehabilitate apron (220 x 95)	14,000	12,600	0	1,400
	Rehabilitate partial TW to RW 17 (730 x 30)	15,000	13,500	0	1,500
	Pave hangar access TWs (700 x 20)	101,140	91,026	0	10,114
	Rehabilitate RW 17-35 (3220 x 75)	157,000	141,300	0	15,700
	Engineering/design for rehabilitation	35,300	31,770	0	3,530
	Stripe & mark RW 17-35 (4000 sf)	2,600	2,340	0	260
	Project Totals:	\$ 328,640	\$ 295,776	\$ 0	\$ 32,864
KENEDY					
KARNES COUNTY					
	Install PAPI-2 RW 16-34	180,000	0	162,000	18,000
	Rehabilitate apron & T-hangar TWs (6700 sy)	167,500	0	150,750	16,750
	Rehabilitate RW 16-34 (3218 x 60)	59,575	0	53,618	5,957
	Mark RW 16-34 (13,606 sf)	13,606	0	12,246	1,360
	Install hold signs	5,000	0	4,500	500
	Install wildlife fencing (11,900 lf)	261,800	0	235,620	26,180
	Replace MIRLs (3218 lf)	220,000	0	198,000	22,000
	Contingency, admin. fees, RPR, etc.	84,000	0	75,600	8,400
	Project Totals:	\$ 991,481	\$ 0	\$ 892,334	\$ 99,147
LA GRANGE					
FAYETTE RGNL AIR CENTER					
	Mark RW 16-34 (25,550 sf)	30,000	27,000	0	3,000
	Rehabilitate & mark parallel TW (24,800 sy)	190,000	171,000	0	19,000
	Rehabilitate RW 16-34 (5000 x 75)	290,000	261,000	0	29,000
	Rehabilitate apron (14,200 sy)	110,000	99,000	0	11,000
	Contingency, admin. fees, RPR, etc.	185,000	166,500	0	18,500
	Rehabilitate hangar access TW	75,000	67,500	0	7,500
	Project Totals:	\$ 880,000	\$ 792,000	\$ 0	\$ 88,000

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LAGO VISTA					
LAGO VISTA TX - RUSTY ALLEN					
	Mark RW 15-33 (23,900 sf)	23,900	0	21,510	2,390
	Rehabilitate RW 15-33 (3,808 x 50)	126,798	0	114,118	12,680
	Rehabilitate TWs (8,750 sy)	52,500	0	47,250	5,250
	Rehabilitate apron (100 x 35)	7,998	0	7,198	800
	Rehabilitate apron (140 x 330)	333,645	0	300,280	33,365
	Contingency, admin. fees, RPR, etc.	65,000	0	58,500	6,500
	Project Totals:	\$ 609,841	\$ 0	\$ 548,856	\$ 60,985
LEVELLAND					
LEVELLAND MUNI					
	Mark RW 8-26 (4,700 sf)	4,700	4,230	0	470
	Rehabilitate hangar access TWs (13,965 sy)	83,790	75,411	0	8,379
	Mark RW 17-35 (26,400 sf)	32,000	28,800	0	3,200
	Rehabilitate apron (12,000 sy)	71,700	64,530	0	7,170
	Rehab RW 8-26 (2,710 x 50)	90,330	81,297	0	9,033
	Rehabilitate RW 17-35 (6,110 x 75)	305,502	274,951	0	30,551
	Rehabilitate & mark parallel & stub TWs (8063 x 35)	186,666	167,999	0	18,667
	Project Totals:	\$ 774,688	\$ 697,218	\$ 0	\$ 77,470
LLANO					
LLANO MUNI					
	Engineering and Design for Pavement Rehab	75,000	67,500	0	7,500
	Project Totals:	\$ 75,000	\$ 67,500	\$ 0	\$ 7,500
LUFKIN					
ANGELINA COUNTY					
	Contingency RPR and Admin	250,000	225,000	0	25,000
	Rehab transient apron	210,000	189,000	0	21,000
	Rehab Hangar Access Taxiway	85,000	76,500	0	8,500
	Reconstruct Taxiway D	1,515,000	1,363,500	0	151,500
	Project Totals:	\$ 2,060,000	\$ 1,854,000	\$ 0	\$ 206,000

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<b>MADISONVILLE</b>					
<u>MADISONVILLE MUNI</u>					
	Engineering & Design for Rehab & Lighting	65,000	0	58,500	6,500
	<b>Project Totals:</b>	<b>\$ 65,000</b>	<b>\$ 0</b>	<b>\$ 58,500</b>	<b>\$ 6,500</b>
<b>MARFA</b>					
<u>MARFA MUNI</u>					
	Construct Holding Apron RW 22	235,000	211,500	0	23,500
	Rehab Transient Apron (300' x 180')	65,000	58,500	0	6,500
	Install PAPI-2 RW 13-31	100,000	90,000	0	10,000
	Install MIRL & Signs RW 13-31	385,000	346,500	0	38,500
	Stripe & mark RW 13-31 (30,855 sf)	45,000	40,500	0	4,500
	Rehabilitate RW 13-31 (6220 x 75)	440,000	396,000	0	44,000
	<b>Project Totals:</b>	<b>\$ 1,270,000</b>	<b>\$ 1,143,000</b>	<b>\$ 0</b>	<b>\$ 127,000</b>
<b>MASON</b>					
<u>MASON COUNTY</u>					
	Overlay apron (200 x 150)	103,323	0	92,990	10,333
	Construct entrance road/auto parking ( 850 sy)	42,500	0	38,250	4,250
	Overlay & mark hangar access TW (5525 sy)	171,275	0	154,147	17,128
	Install PAPI-2 RW 17-35	180,000	0	162,000	18,000
	Expand apron for hangar/terminal development (135 x 25)	24,375	0	21,937	2,438
	Grading/earthwork for terminal/hangar development (2500 sy)	25,000	0	22,500	2,500
	Replace LIRL with MIRL (3717 lf)	204,435	0	183,991	20,444
	Mark RW 17-35 (4200 sf)	8,350	0	7,515	835
	Overlay RW 17-35 (3716 x 50)	639,964	0	575,967	63,997
	Extend hangar access TW (60 x 30)	13,000	0	11,700	1,300
	Contingency, RPR, testing, etc.	200,000	0	180,000	20,000
	<b>Project Totals:</b>	<b>\$ 1,612,222</b>	<b>\$ 0</b>	<b>\$ 1,450,997</b>	<b>\$ 161,225</b>
<b>MOUNT VERNON</b>					
<u>FRANKLIN COUNTY</u>					
	Mark RW 13-31 (19750 sf)	20,000	18,000	0	2,000
	RW 13-31 Level - Up Overlay (2")	660,000	594,000	0	66,000

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<b>MOUNT VERNON</b>					
<u>FRANKLIN COUNTY</u>					
	Construction Contingency, RPR, Testing, Close-out, etc.(FY15)	100,000	90,000	0	10,000
	<b>Project Totals:</b>	<b>\$ 780,000</b>	<b>\$ 702,000</b>	<b>\$ 0</b>	<b>\$ 78,000</b>
<b>MULESHOE</b>					
<u>MULESHOE MUNI</u>					
	Stripe & mark RW 7-25 (21,000 sf)	24,632	22,168	0	2,464
	Rehabilitate apron (13,400 sy)	79,200	71,280	0	7,920
	Rehabilitate RW 7-25 (5100 x 60)	204,000	183,600	0	20,400
	Rehabilitate and mark TWs (21,000 sy)	162,600	146,340	0	16,260
	<b>Project Totals:</b>	<b>\$ 470,432</b>	<b>\$ 423,388</b>	<b>\$ 0</b>	<b>\$ 47,044</b>
<b>PALACIOS</b>					
<u>PALACIOS MUNI</u>					
	Install PAPI-2 RW 13-31	180,000	162,000	0	18,000
	Replace Rotating Beacon	25,000	22,500	0	2,500
	Engineering Design Electrical repairs RWY 13-31 (NPE)	42,000	37,800	0	4,200
	Contingency, RPR, Admin for Electrical work	52,100	46,890	0	5,210
	Replace MIRL RW 13-31 (5,000 lf)	235,000	211,500	0	23,500
	<b>Project Totals:</b>	<b>\$ 534,100</b>	<b>\$ 480,690</b>	<b>\$ 0</b>	<b>\$ 53,410</b>
<b>PALESTINE</b>					
<u>PALESTINE MUNI</u>					
	Rehabilitate and mark TW to RW 36 (88000 sy)	65,000	0	58,500	6,500
	Rotomill & Overlay RW 9-27 (4003 x 75)	1,750,000	0	1,575,000	175,000
	Install PAPI-2 RW 09-27	195,000	0	175,500	19,500
	Contingency, RPR, Administration for rehabilitation and reconstruct	370,000	0	333,000	37,000
	Rehabilitate and mark TW to RW 18 (6500 sy)	50,000	0	45,000	5,000
	Rehabilitate RW 18-36 (5005 x 100)	405,000	0	364,500	40,500
	Rehabilitate TW to RW 27 (4,000 sy)	30,000	0	27,000	3,000
	Mark RW 9-27 NPI (25,600 sf)	30,000	0	27,000	3,000
	Mark RW 18-36 NPI (33,820 sf)	40,000	0	36,000	4,000
	<b>Project Totals:</b>	<b>\$ 2,935,000</b>	<b>\$ 0</b>	<b>\$ 2,641,500</b>	<b>\$ 293,500</b>

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PORT ARANSAS					
<u>MUSTANG BEACH</u>					
	Extend TW to RW 30 (668 x 35)	395,000	0	355,500	39,500
	Expand apron (300 x 100)	116,888	0	105,200	11,688
	Extend RW 30 (& displace RW 12 & 30) (638 x 70)	460,000	0	414,000	46,000
	Improve RW 30 RSA (relocate ditch)	120,000	0	108,000	12,000
	Extend TW to RW 12 end (1950 x 35)	1,245,000	0	1,120,500	124,500
	Contingency, RPR, Testing, etc.	517,500	0	465,750	51,750
	Project Totals:	\$ 2,854,388	\$ 0	\$ 2,568,950	\$ 285,438
PRESIDIO					
<u>PRESIDIO LELY INTL</u>					
	Rehabilitate apron (3,400 sy)	20,400	0	18,360	2,040
	Rehabilitate RW 17-35 (5,200 x 75)	259,998	0	233,998	26,000
	Rehabilitate stub TW (260 x 40)	6,930	0	6,237	693
	Mark RW 17-35 (25,760 sf)	25,760	0	23,184	2,576
	Project Totals:	\$ 313,088	\$ 0	\$ 281,779	\$ 31,309
ROBSTOWN					
<u>NUECES COUNTY</u>					
	Install fuel tanks/credit card system	800,000	0	720,000	80,000
	Project Totals:	\$ 800,000	\$ 0	\$ 720,000	\$ 80,000
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Engineering/Design for Hangars/HAT	74,000	66,600	0	7,400
	Close-Out, Testing, Admin. - HAT/Hangars	168,600	151,740	0	16,860
	Construct hangar access taxiway for new City owned hangars(4000 SY)	260,000	234,000	0	26,000
	Construct city owned nested 10 Unit T-hangar (235 x 55) -NPE	666,666	599,999	0	66,667
	Project Totals:	\$ 1,169,266	\$ 1,052,339	\$ 0	\$ 116,927
SEYMOUR					
<u>SEYMOUR MUNI</u>					
	Overlay RW 17-35 (4300 x 60)	555,000	499,500	0	55,500
	Mark RW 17-35 (20,206 sf)	26,142	23,527	0	2,615



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SEYMOUR					
SEYMOUR MUNI					
	Rehabilitate & mark hangar access TWs (3700 sy)	22,200	19,980	0	2,220
	Rehabilitate apron (450 x 100)	30,000	27,000	0	3,000
	Rehabilitate parallel TW (4645 x 30)	87,000	78,300	0	8,700
Project Totals:		\$ 720,342	\$ 648,307	\$ 0	\$ 72,035
SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Rehabilitate (2500 x 35) & realign TW G (300 x 35)	205,750	185,175	0	20,575
	Replace VASI-4 w/PAPI-4 on RW 17L-35R	180,000	162,000	0	18,000
	Evaluate apron/taxilane circulation for pavement repair	50,000	45,000	0	5,000
	Contingency, admin. fees, RPR, etc.	87,150	78,435	0	8,715
Project Totals:		\$ 522,900	\$ 470,610	\$ 0	\$ 52,290
SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Rehabilitate apron PCC joints (260,000 lf) Phase 1	259,998	233,998	0	26,000
	Construct apron for hangar development in terminal area (310 x 50)	285,000	256,500	0	28,500
	Conting, Admin, etc (Apron Phase 1 and Hangar Apron)	108,850	97,965	0	10,885
Project Totals:		\$ 653,848	\$ 588,463	\$ 0	\$ 65,385
SONORA					
SONORA MUNI					
	Construct paved shoulders (8074 x 5)	157,324	0	141,592	15,732
	Contingency, admin., etc.	375,000	0	337,500	37,500
	Overlay RW 18-36 (4,037 x 60)	960,000	0	864,000	96,000
	Install PAPI-2 RW 18-36	180,000	0	162,000	18,000
	Replace electrical vault	15,000	0	13,500	1,500
	Overlay apron (13,214 sy)	340,000	0	306,000	34,000
	Expand hangar apron (3,333 sy)	216,645	0	194,980	21,665
	Overlay & mark south TW (154 x 35)	34,223	0	30,801	3,422
	Overlay & mark stub TW (225 x 50)	45,957	0	41,362	4,595
	Overlay and mark north parallel TW (2,150 x 50)	459,724	0	413,752	45,972

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SONORA					
SONORA MUNI					
	Replace REILs RW 18-36	200,000	0	180,000	20,000
	Replace MIRLs (4037 lf)	222,035	0	199,832	22,203
	Mark RW 18-36 (15,980 sf)	20,000	0	18,000	2,000
Project Totals:		\$ 3,225,908	\$ 0	\$ 2,903,319	\$ 322,589
TAYLOR					
TAYLOR MUNI					
	Rehabilitate parallel TW (3140 x 35)	110,130	99,117	0	11,013
	Reconstruct south TW access to RW 35 end (600 x 35)	132,673	119,405	0	13,268
	Reconstruct north portion of parallel TW (1850 x 35)	409,414	368,472	0	40,942
	Install PAPI-2 RW 17-35	180,000	162,000	0	18,000
	Mark RW 17-35 (19,600 sf)	19,600	17,640	0	1,960
	Rehabilitate RW 17-35 (4000 x 75)	199,998	179,998	0	20,000
	Contingencies, mobilization, admin. fees, RPR, testing, etc.	915,000	823,500	0	91,500
	Install fencing (11,500 lf)	222,640	200,376	0	22,264
	Construct 12 unit T-hangars	715,000	643,500	0	71,500
	Rehabilitate apron (15,000 sy)	90,000	81,000	0	9,000
	Expand apron in fueling area (6620 sy)	392,104	352,893	0	39,211
	Reconstruct original terminal apron (12,213 sy)	684,725	616,252	0	68,473
	Construct hangar apron (3333 sy)	216,645	194,980	0	21,665
Project Totals:		\$ 4,287,929	\$ 3,859,133	\$ 0	\$ 428,796
TULIA					
CITY OF TULIA/SWISHER COUNTY MUNI					
	Rehabilitate apron (350 x 200 sy)	46,668	42,001	0	4,667
	Rehabilitate & mark partial parallel TW (2080 x 35)	48,534	43,680	0	4,854
	Rehabilitate RW 18-36 (4900 x 60)	196,002	176,401	0	19,601
	Rehabilitate turnaround on RW 36	5,700	5,130	0	570
	Rehabilitate & mark stub TW (250 x 35)	5,832	5,248	0	584
	Rehabilitate & mark T-hangar access TWs (5000 sy)	30,000	27,000	0	3,000
Project Totals:		\$ 332,736	\$ 299,460	\$ 0	\$ 33,276

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
UVALDE					
<u>GARNER FIELD</u>					
	Airport Master Plan Update	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
UVALDE					
<u>GARNER FIELD</u>					
	Contingency, admin. fees, RPR, etc.	85,000	76,500	0	8,500
	Expand westside terminal apron (8000 sy)	565,000	508,500	0	56,500
	Project Totals:	\$ 650,000	\$ 585,000	\$ 0	\$ 65,000
VERNON					
<u>WILBARGER COUNTY</u>					
	Rehabilitate RW 2-20 (5100 x 100)	340,002	306,001	0	34,001
	Rehabilitate hangar access TWs (8850 sy)	53,100	47,790	0	5,310
	Rehabilitate & repair apron (22,150 sy)	123,300	110,970	0	12,330
	Install PAPI-4 RW 2	110,000	99,000	0	11,000
	Rehabilitate RW 16-34 (4304 x 80)	229,548	206,593	0	22,955
	Construct turnarounds RW 16-34 (2840 sy)	184,600	166,140	0	18,460
	Rehabilitate & mark parallel TW RW 2-20 (6220 x 400)	165,870	149,283	0	16,587
	Mark RW 2-20 (32,000 sf)	37,300	33,570	0	3,730
	Replace VASI w/ PAPI-4 RW 20	96,000	86,400	0	9,600
	Project Totals:	\$ 1,339,720	\$ 1,205,747	\$ 0	\$ 133,973
WACO					
<u>MC GREGOR EXECUTIVE</u>					
	Contingency, admin. fees, RPR, etc.	450,000	405,000	0	45,000
	Mark RW 17-35 (30,000 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 17-35 (5501 x 75)	275,046	247,542	0	27,504
	Reconstruct entrance road (600 x 24)(already designed 1109MGREG)	190,000	95,000	0	95,000
	Expand T-hangar apron (5080 sy) (already designed 1109MGREG)	300,000	270,000	0	30,000
	Install new 6" water line and fire hydrants to terminal. (already designed 1109MGREG)	95,000	85,500	0	9,500
	Repair trench drain concrete (95 x 3)	25,000	22,500	0	2,500
	Refurbish beacon tower (already designed 1109MGREG)	7,320	6,588	0	732

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
WACO					
MC GREGOR EXECUTIVE					
	Install new segmented circle (already designed 1109MGREG)	20,000	18,000	0	2,000
	Reconstruct north apron area (300 x 80).(already designed 1109MGREG)	400,000	360,000	0	40,000
	Construct T-hangars (10-unit)	600,000	540,000	0	60,000
Project Totals:		\$ 2,392,366	\$ 2,077,130	\$ 0	\$ 315,236
WACO					
TSTC WACO					
	RehabilitateTW H to RW 17R (3,570 sy)(600 x 50)	267,750	240,975	0	26,775
	Contingency, admin. RPR, etc.	50,000	45,000	0	5,000
	Rehabilitate TW D (11,432 sy)	68,592	61,733	0	6,859
	Rehabilitate & mark TWs C and E (1150 x 100)	76,668	69,002	0	7,666
	Reconstruct northern portion of TW A between TW B & H (8000 sy)	700,000	630,000	0	70,000
	Rehabilitate & mark TWs A & B (2700 x 75)	135,000	121,500	0	13,500
Project Totals:		\$ 1,298,010	\$ 1,168,210	\$ 0	\$ 129,800
WICHITA FALLS					
KICKAPOO DOWNTOWN					
	Contingency, RPR, Admin Phase III apron	788,200	709,380	0	78,820
	Expand apron Phase 3 (15,200 syds)	2,432,000	2,188,800	0	243,200
Project Totals:		\$ 3,220,200	\$ 2,898,180	\$ 0	\$ 322,020
Fiscal Year Totals:		\$ 77,769,675	\$ 53,881,086	\$ 15,720,488	\$ 8,168,101
CIP Totals:		\$ 77,769,675	\$ 53,881,086	\$ 15,720,488	\$ 8,168,101

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ARLINGTON	ARLINGTON MUNI	1,733,600	1,560,240	0	173,360	2016	PENDING
BISHOP	BISHOP MUNI	50,000	0	45,000	5,000	2016	PENDING
BRYAN	COULTER FIELD	1,235,000	1,111,500	0	123,500	2016	PENDING
CISCO	CISCO MUNI	50,000	0	45,000	5,000	2016	PENDING
CRANE	CRANE COUNTY	75,000	0	67,500	7,500	2016	PENDING
DALLAS	DALLAS EXECUTIVE	5,500,000	4,950,000	0	550,000	2016	PENDING
DELL CITY	DELL CITY MUNI	50,000	0	45,000	5,000	2016	PENDING
DENTON	DENTON MUNI	6,657,903	4,386,924	0	2,270,979	2016	PENDING
DILLEY	DILLEY AIRPARK	75,000	0	67,500	7,500	2016	PENDING
DUBLIN	DUBLIN MUNI	136,000	0	122,400	13,600	2016	PENDING
EAGLE LAKE	EAGLE LAKE	1,002,050	0	901,845	100,205	2016	PENDING
EASTLAND	EASTLAND MUNI	645,725	0	581,151	64,574	2016	PENDING
FABENS	FABENS	75,000	0	67,500	7,500	2016	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	175,000	157,500	0	17,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,985,000	1,786,500	0	198,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,000,000	0	500,000	500,000	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	152,200	136,980	0	15,220	2016	PENDING
FREER	DUVAL-FREER	180,000	0	162,000	18,000	2016	PENDING
GATESVILLE	GATESVILLE MUNI	100,000	0	90,000	10,000	2016	PENDING
GEORGE WEST	LIVE OAK COUNTY	75,000	0	67,500	7,500	2016	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	184,800	0	166,320	18,480	2016	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	129,800	0	116,820	12,980	2016	PENDING
HALLETTSVILLE	HALLETTSVILLE MUNI	50,000	0	45,000	5,000	2016	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	50,000	0	45,000	5,000	2016	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,317,682	2,149,597	0	168,085	2016	PENDING
HOUSTON	SUGAR LAND RGNL	7,010,000	6,309,000	0	701,000	2016	PENDING
LEAKEY	REAL COUNTY	30,000	0	27,000	3,000	2016	PENDING
LLANO	LLANO MUNI	529,608	476,644	0	52,964	2016	PENDING
MADISONVILLE	MADISONVILLE MUNI	575,000	0	517,500	57,500	2016	PENDING
MOUNT VERNON	FRANKLIN COUNTY	365,000	328,500	0	36,500	2016	PENDING
OZONA	OZONA MUNI	507,320	456,588	0	50,732	2016	PENDING
QUANAH	QUANAH MUNI	60,000	54,000	0	6,000	2016	PENDING
ROBSTOWN	NUECES COUNTY	100,000	0	90,000	10,000	2016	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	1,398,000	0	802,200	595,800	2016	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	552,501	497,250	0	55,251	2016	PENDING
TAYLOR	TAYLOR MUNI	120,000	0	108,000	12,000	2016	PENDING
ZAPATA	ZAPATA COUNTY	240,000	0	216,000	24,000	2016	PENDING

Totals: \$35,172,189 \$24,361,223 \$4,896,236 \$5,914,730

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ARLINGTON					
ARLINGTON MUNI					
	Drainage improvement south apron	19,500	17,550	0	1,950
	Widen south taxilane pavement (740 syds)	44,400	39,960	0	4,440
	Construct additional automobile parking at new terminal apron	49,000	44,100	0	4,900
	Markings and tiedowns for new terminal apron	67,200	60,480	0	6,720
	Remove pavement at TXWY "H"	33,200	29,880	0	3,320
	Reconstruct south apron taxilane	346,800	312,120	0	34,680
	Expand terminal apron parking area (5,790 syds)	521,100	468,990	0	52,110
	Construct new pavement at TXWY "H"	88,200	79,380	0	8,820
	Rehabilitate south apron area (17,000 syds)	136,300	122,670	0	13,630
	Contingency, RPR, admin, etc	427,900	385,110	0	42,790
Project Totals:		\$ 1,733,600	\$ 1,560,240	\$ 0	\$ 173,360
BISHOP					
BISHOP MUNI					
	Engineering/design for rehab	50,000	0	45,000	5,000
Project Totals:		\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
BRYAN					
COULTER FIELD					
	Rehabilitate TW A (7000 sy)	55,000	49,500	0	5,500
	Overlay & mark TW B (3250 x 45)	430,000	387,000	0	43,000
	Mark RW 15-33 (25,300 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 15-33 (4,000 x 75)	250,000	225,000	0	25,000
	Rehabilitate apron & hangar access TWs (30,000 sy)	230,000	207,000	0	23,000
	Contingency, RPR, admin. fees, etc.	240,000	216,000	0	24,000
Project Totals:		\$ 1,235,000	\$ 1,111,500	\$ 0	\$ 123,500
CISCO					
CISCO MUNI					
	Engineering/design for rehab	50,000	0	45,000	5,000
Project Totals:		\$ 50,000	\$ 0	\$ 45,000	\$ 5,000

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
CRANE					
CRANE COUNTY					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	\$ 75,000	\$ 0	\$ 67,500	\$ 7,500
DALLAS					
DALLAS EXECUTIVE					
	Reconstruct RW 13-31 [North End] (Phase III)	5,500,000	4,950,000	0	550,000
	Project Totals:	\$ 5,500,000	\$ 4,950,000	\$ 0	\$ 550,000
DELL CITY					
DELL CITY MUNI					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
DENTON					
DENTON MUNI					
	Contingency, admin fees, RPR, mobilization, etc.	826,973	537,533	0	289,440
	Construct & mark connectiing TWs from primary RW to new RW 2 (800 x 35)	974,108	827,992	0	146,116
	Install PAPIs on west side RW	80,000	68,000	0	12,000
	Install MIRLs west RW (5000 lf) & electrical vault	270,920	230,282	0	40,638
	Mark new RW (25,000 sf)	36,300	30,855	0	5,445
	Construct west side RW (5000 x 100)	4,427,602	2,656,562	0	1,771,040
	Install guidance signs (12)	42,000	35,700	0	6,300
	Project Totals:	\$ 6,657,903	\$ 4,386,924	\$ 0	\$ 2,270,979
DILLEY					
DILLEY AIRPARK					
	Engineering/design for Rwy Reconstruction & Pavement Rehab	75,000	0	67,500	7,500
	Project Totals:	\$ 75,000	\$ 0	\$ 67,500	\$ 7,500
DUBLIN					
DUBLIN MUNI					
	Engineering/design for rehab	136,000	0	122,400	13,600
	Project Totals:	\$ 136,000	\$ 0	\$ 122,400	\$ 13,600

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
EAGLE LAKE					
<u>EAGLE LAKE</u>					
	Replace MIRLS RWY 17/35 (3800 lf)	209,000	0	188,100	20,900
	Mark RW 17-35 (21,100 sf)	20,000	0	18,000	2,000
	Reconstruct apron (2950 sy)	150,000	0	135,000	15,000
	Contingency, admin. fees, RPR, testing, etc.	90,000	0	81,000	9,000
	Expand apron (900 sy)	75,000	0	67,500	7,500
	Rehabilitate RW 17-35 (3800 x 60)	200,000	0	180,000	20,000
	Construct auto entrance road & parking (w/culvert & signs)	50,000	0	45,000	5,000
	Rehabilitate apron (4230 sy)	30,000	0	27,000	3,000
	Rehabilitate AG pad TW (25 x 240)	15,050	0	13,545	1,505
	Construct PCC fuel pad (50 x 50)	45,000	0	40,500	4,500
	Rehabilitate AG pad (100 x 100)	100,000	0	90,000	10,000
	Remove paves areas and install turf (600 sy)	10,000	0	9,000	1,000
	Rehabilitate turnaround RW 17 (960 sy)	8,000	0	7,200	800
Project Totals:		\$ 1,002,050	\$ 0	\$ 901,845	\$ 100,205
EASTLAND					
<u>EASTLAND MUNI</u>					
	Rehab cross TW (150x35)	3,498	0	3,148	350
	Mark RW 17-35 (NPI w/ displace threshold)	26,000	0	23,400	2,600
	Construct TW from north apron to RW (150 x 35)	37,895	0	34,105	3,790
	Rehabilitate RW 17-35 (5000 x 60)	199,998	0	179,998	20,000
	Expand apron (5000 sy)	325,000	0	292,500	32,500
	Rehab apron (200x400)	53,334	0	48,000	5,334
Project Totals:		\$ 645,725	\$ 0	\$ 581,151	\$ 64,574
FABENS					
<u>FABENS</u>					
	Engineering/design for rehab	75,000	0	67,500	7,500
Project Totals:		\$ 75,000	\$ 0	\$ 67,500	\$ 7,500



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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
FORT STOCKTON					
FORT STOCKTON-PECOS COUNTY					
	Engineering and Design for Rehab	175,000	157,500	0	17,500
	Project Totals:	\$ 175,000	\$ 157,500	\$ 0	\$ 17,500
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Reconstruct Taxilane G at TW K (12,000 sy)	1,145,000	1,030,500	0	114,500
	Reconstruct Taxilane G at Bldg. 2N (1800 sy)	150,000	135,000	0	15,000
	Contingency, admin. fees, RPR, etc.	260,000	234,000	0	26,000
	Reconstruct Taxilane H (6000 sy)	430,000	387,000	0	43,000
	Project Totals:	\$ 1,985,000	\$ 1,786,500	\$ 0	\$ 198,500
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Engineering/design/construct GA terminal renovations (reimbursement)	1,000,000	0	500,000	500,000
	Project Totals:	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Engineering/design for Apron A Phase II	152,200	136,980	0	15,220
	Project Totals:	\$ 152,200	\$ 136,980	\$ 0	\$ 15,220
FREER					
DUVAL-FREER					
	Engineering/design	180,000	0	162,000	18,000
	Project Totals:	\$ 180,000	\$ 0	\$ 162,000	\$ 18,000
GATESVILLE					
GATESVILLE MUNI					
	Engineering/design rehab	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000

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		Total	Federal	State	Local
GEORGE WEST					
LIVE OAK COUNTY					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	\$ 75,000	\$ 0	\$ 67,500	\$ 7,500
GIDDINGS					
GIDDINGS-LEE COUNTY					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Acquire land for RW 17 RPZ (3 ac)	30,000	0	27,000	3,000
	Acquire land for RW 35 RPZ (7.2 ac)	31,600	0	28,440	3,160
	Acquire land for primary surface (11 ac)	48,200	0	43,380	4,820
	Project Totals:	\$ 184,800	\$ 0	\$ 166,320	\$ 18,480
GONZALES					
ROGER M. DREYER MEMORIAL					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Acquire land for primary surface (12.5 ac)	54,800	0	49,320	5,480
	Project Totals:	\$ 129,800	\$ 0	\$ 116,820	\$ 12,980
HALLETTSVILLE					
HALLETTSVILLE MUNI					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
HEBBRONVILLE					
JIM HOGG COUNTY					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
HOUSTON					
HOUSTON-SOUTHWEST					
	Construct South Parallel TXWY (Phase 2)	1,044,000	939,600	0	104,400
	Acquire 2 T-hangars at west end for future south parallel TW	1,273,682	1,209,997	0	63,685
	Project Totals:	\$ 2,317,682	\$ 2,149,597	\$ 0	\$ 168,085

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Construct SOUTH Section TXY "F"	7,010,000	6,309,000	0	701,000
.	Project Totals:	\$ 7,010,000	\$ 6,309,000	\$ 0	\$ 701,000
LEAKEY					
<u>REAL COUNTY</u>					
	Engineering and Design for Pavement Rehab	30,000	0	27,000	3,000
	Project Totals:	\$ 30,000	\$ 0	\$ 27,000	\$ 3,000
LLANO					
<u>LLANO MUNI</u>					
	Rehabilitate hangar access TWs (8426 sy)	50,556	45,500	0	5,056
	Rehabilitate cross TW (200 x 35)	50,505	45,454	0	5,051
	Rehabilitate RW 17-35 (4202 x 75)	210,096	189,086	0	21,010
	Rehabilitate apron (11,772 sy)	70,632	63,568	0	7,064
	Mark RW 17-35 (25,415 sf)	28,821	25,938	0	2,883
	Rehabilitate partial parallel TW (5100 x 35)	118,998	107,098	0	11,900
	Project Totals:	\$ 529,608	\$ 476,644	\$ 0	\$ 52,964
MADISONVILLE					
<u>MADISONVILLE MUNI</u>					
	Rehab stub TW (90 x 35)	2,000	0	1,800	200
	Contingency, RPR & Testing	75,000	0	67,500	7,500
	Install PAPI-2 RW 18-36	150,000	0	135,000	15,000
	Replace Rotating Beacon & Tower	50,000	0	45,000	5,000
	Replace MIRL & Radio Controller	190,000	0	171,000	19,000
	Mark RW 18-36 NPI (20,477 sf)	15,000	0	13,500	1,500
	Rehabilitate RW 18-36 (3200 x 50)	35,000	0	31,500	3,500
	Remove obstructions 18/36	40,000	0	36,000	4,000
	Replace wind sock and segmented circle	10,000	0	9,000	1,000
	Rehabilitate apron (250 x 120)	8,000	0	7,200	800
	Project Totals:	\$ 575,000	\$ 0	\$ 517,500	\$ 57,500

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Texas Department of Transportation -- Aviation Division

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## FEDERAL & STATE FY 2016

Federal FY 2016 (October 2015 - September 2016)/State FY 2016 (September 2015 - August 2016)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>MOUNT VERNON</b>					
<u>FRANKLIN COUNTY</u>					
	Contingency, RPR, close-out, etc. (FY16)	45,000	40,500	0	4,500
	Replace PLASI 2 w/ PAPI-2 RWY 13	75,000	67,500	0	7,500
	Replace MIRL RW 13-31	195,000	175,500	0	19,500
	Replace Rotating Beacon & Tower	50,000	45,000	0	5,000
	<b>Project Totals:</b>	<b>\$ 365,000</b>	<b>\$ 328,500</b>	<b>\$ 0</b>	<b>\$ 36,500</b>
<b>OZONA</b>					
<u>OZONA MUNI</u>					
	Rehabilitate & mark stub TW (370 x 35)	9,000	8,100	0	900
	Rehabilitate apron (14,420 sy)	86,520	77,868	0	8,652
	Mark RW 16-34 (26,600 sf)	30,500	27,450	0	3,050
	Rehabilitate RW 16-34 (6,000 x 75)	300,000	270,000	0	30,000
	Rehabilitate hangar access (13,550 sy)	81,300	73,170	0	8,130
	<b>Project Totals:</b>	<b>\$ 507,320</b>	<b>\$ 456,588</b>	<b>\$ 0</b>	<b>\$ 50,732</b>
<b>QUANAH</b>					
<u>QUANAH MUNI</u>					
	Engineering and Design for Runway Rehab	60,000	54,000	0	6,000
	<b>Project Totals:</b>	<b>\$ 60,000</b>	<b>\$ 54,000</b>	<b>\$ 0</b>	<b>\$ 6,000</b>
<b>ROBSTOWN</b>					
<u>NUECES COUNTY</u>					
	Engineering/design new terminal building	100,000	0	90,000	10,000
	<b>Project Totals:</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 90,000</b>	<b>\$ 10,000</b>
<b>SHERMAN/DENISON</b>					
<u>NORTH TEXAS RGNL/PERRIN FIELD</u>					
	Improve access roadway to navigation aid equip. (672 x 8)	140,000	0	70,000	70,000
	Construct/upgrade perimeter road (9 x11,130) Phase 1	1,000,000	0	500,000	500,000
	Install electric access gate to Hangar 5513	25,000	0	22,500	2,500
	Contingency, admin. fees, RPR, etc.	233,000	0	209,700	23,300
	<b>Project Totals:</b>	<b>\$ 1,398,000</b>	<b>\$ 0</b>	<b>\$ 802,200</b>	<b>\$ 595,800</b>

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Contingency,admin,etc (Apron Phase 2, wildlife security fence)	92,083	82,874	0	9,209
	Construct wildlife/security fencing in north & south areas of airport w/ 3 gates (9110 lf)	200,420	180,378	0	20,042
	Rehabilitate apron PCC joints (260,000 lf) Phase 2	259,998	233,998	0	26,000
	Project Totals:	\$ 552,501	\$ 497,250	\$ 0	\$ 55,251
TAYLOR					
TAYLOR MUNI					
	Install AWOS	120,000	0	108,000	12,000
	Project Totals:	\$ 120,000	\$ 0	\$ 108,000	\$ 12,000
ZAPATA					
ZAPATA COUNTY					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Acquire land for apron relocation (1 ac)	10,000	0	9,000	1,000
	Acquire land for primary surface (17.52 ac)	180,000	0	162,000	18,000
	Project Totals:	\$ 240,000	\$ 0	\$ 216,000	\$ 24,000
	Fiscal Year Totals:	\$ 35,172,189	\$ 24,361,223	\$ 4,896,236	\$ 5,914,730
	CIP Totals:	\$ 35,172,189	\$ 24,361,223	\$ 4,896,236	\$ 5,914,730